

**Williamson County M.U.D. No. 30**  
**Approved Budget: FYE - 2021**

	FYE - 2021 Approved	FYE - 2020	
		Budgeted	Expected
Revenues -			
Property Taxes	\$ 172,324	\$ 230,912	\$ 218,184
Interest/Other	300	1,800	1,848
Total Revenues	172,624	232,712	220,032
Expenditures -			
District Facilities:			
Pond Maintenance	30,000	6,000	10,320
Administrative:			
Director Fees & PR taxes	4,890	4,890	5,021
Reimbursements	1,200	450	455
Tax Assessor/Collector	2,000	800	1,217
Election Expense	1,000	1,000	1,000
Insurance	3,000	3,000	3,000
Public Notices	1,000	1,000	1,000
Miscellaneous	1,200	1,200	824
Professional:			
Legal	30,000	15,000	26,043
Bookkeeping	15,450	11,850	12,500
Engineering	10,750	10,750	6,192
Audit	10,500	7,000	8,250
Financial Advisor	1,750	1,600	1,710
Total Expenditures	112,740	64,540	77,532
Excess/(Deficiency) of Revenues over Expenditures	\$ 59,884	\$ 168,172	\$ 142,500

**Budget Highlights:**

- Assessed Valuation = \$29,634,370
- Total Tax Rate = \$0.95
- Total O&M Tax Rate = \$0.5815
- Total Debt Service Tax Rate = \$0.3685
- 6 Meetings