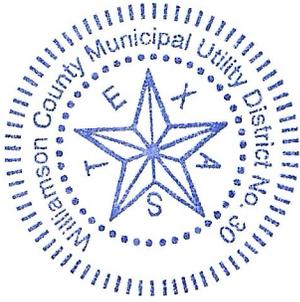


SIGNED AND SEALED the 3rd day of September 2025.

Richard Hamala
Secretary, Board of Directors

(SEAL)



**A RESOLUTION APPROVING THE 2025-2026 FISCAL YEAR OPERATING BUDGET
OF WILLIAMSON COUNTY MUNICIPAL UTILITY DISTRICT NO. 30**

Williamson County Municipal Utility District No. 30 (the "District") has been duly created by the Texas Commission on Environmental Quality (the "TCEQ") by order dated August 17, 2015, and is governed by the provisions of Article XVI, Section 59 of the Texas Constitution and Chapters 49 and 54, Texas Water Code, as amended; and

WHEREAS, Title 30, Section 293.97(b), Texas Administrative Code, provides that an operating budget shall be passed and approved by a resolution of the governing board and shall be made a part of the governing board minutes; and

WHEREAS, the Board of Directors of the District desires to adopt a budget for the 2025-2026 fiscal year in an open, public meeting, proper notice of which has been given as required by law.

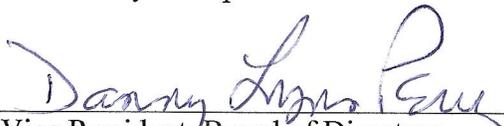
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF WILLIAMSON COUNTY MUNICIPAL UTILITY DISTRICT NO. 30 THAT:

Section 1. The Board of Directors hereby approves that certain operating budget for the District's 2025-2026 fiscal year in the form attached hereto.

Section 2. A copy of this Resolution and the operating budget approved hereby shall be attached to the meeting minutes of the Board's September 3, 2025, meeting.

Section 3. The President or Vice President and Secretary of the Board are hereby authorized and directed to execute this Resolution. After this Resolution is executed, an original Resolution shall be filed in the permanent records of the District.

PASSED AND APPROVED this 3rd day of September 2025.

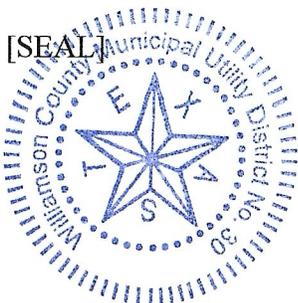


Vice President, Board of Directors

ATTEST:



Secretary, Board of Directors



Williamson County M.U.D. No. 30
Approved Budget: FYE - 2026

	FYE - 2026	FYE - 2025	
	Approved Budget	Budgeted	Expected
Revenues -			
Property Taxes	\$ 244,242	\$ 306,964	\$ 306,233
Interest/Other	15,000	33,000	51,594
Other	-	-	-
Total Revenues	259,242	339,964	357,827
Expenditures -			
District Facilities:			
Pond Maintenance	81,500	44,000	36,534
Administrative:			
Director Fees & PR taxes	8,330	8,330	6,900
Reimbursements	1,400	1,400	830
Tax Assessor/Collector	3,200	3,200	2,228
Insurance	3,600	3,600	3,600
Public Notices	1,000	1,000	1,000
Miscellaneous	1,200	1,200	972
Professional:			
Legal	54,000	54,000	42,618
Bookkeeping	24,200	23,650	19,150
Engineering	10,750	10,750	6,947
Audit	14,000	13,000	13,250
Financial Advisor	1,750	1,750	1,266
Total Expenditures	204,930	165,880	135,295
Excess/(Deficiency) of Revenues over Expenditures	\$ 54,312	\$ 174,084	\$ 222,532

Budget Highlights:

- Assessed Valuation = \$139,566,509
- Total Tax Rate = \$0.7355
- Total O&M Tax Rate = \$0.1750
- Total Debt Service Tax Rate = \$0.5605
- 7 Meetings

Williamson County Municipal Utility District No. 30

512-474-9100

Water District Name

Phone (area code and number)

810 West 10th Street, Austin, Texas 78701

<https://txdistrictinfo.org/>

Water District's Address, City, State, ZIP Code

Water District's Website Address

GENERAL INFORMATION: The Comptroller's office provides this worksheet to assist water districts in determining their voter-approval tax rate. The information provided in this worksheet is offered as technical assistance and not legal advice. Water districts should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Section 1: Voter-Approval Tax Rate

The voter-approval tax rate for low tax rate and developing water districts is the current year's debt service and contract tax rates plus the maintenance and operation (M&O) tax rate that would impose no more than 1.08 times the amount of M&O tax imposed by the water district in the preceding year on the average appraised value of a residence homestead in the water district. The average appraised value disregards any homestead exemption available only to people with disabilities or those age 65 or older.

The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon as thereafter as practicable.

If any part of a developed water district is located in an area declared a disaster area during the current tax year by the governor or by the president, the board of the district may calculate the voter-approval tax rate in the manner provided in Water Code Section 49.23601(a) and determine whether an election is required to approve the adopted tax rate in the manner provided in Water Code Section 49.23601(c). In such cases, the developed water district may use this form to calculate its voter-approval tax rate.

Line.	Worksheet	Amount/Rate
1.	2024 average appraised value of residence homestead.	\$ 518,453
2.	2024 general exemptions available for the average homestead. Excluding age 65 or older or disabled persons exemptions.	\$ 50,240
3.	2024 average taxable value of residence homestead. Line 1 minus Line 2.	\$ 468,213
4.	2024 adopted M&O tax rate (per \$100 of value).	\$ 0.2435 /\$100
5.	2024 M&O tax on average residence homestead. Multiply Line 3 by Line 4, divide by \$100.	\$ 1,140.10
6.	Highest M&O tax on average residence homestead with increase. Multiply Line 5 by 1.08.	\$ 1,231.31
7.	2025 average appraised value of residence homestead.	\$ 512,872
8.	2025 general exemptions available for the average homestead. Excluding age 65 or older or disabled persons exemptions.	\$ 38,513
9.	2025 average taxable value of residence homestead. Line 7 minus Line 8.	\$ 474,359
10.	Highest 2025 M&O Tax Rate. Line 6 divided by Line 9, multiply by \$100	\$ 0.2595 /\$100
11.	2025 Debt Tax Rate.	\$ 0.5605 /\$100
12.	2025 Contract Tax Rate.	\$ 0.0000 /\$100
13.	2025 Voter-Approval Tax Rate. Add lines 10, 11, and 12.	\$ 0.8200 /\$100

Section 2: Election Tax Rate

For a low tax rate water district, the election tax rate is the highest total tax rate the district may adopt without holding an automatic election to approve the adopted tax rate.

For a developing water district, the election tax rate is the highest total tax rate the district may adopt before qualified voters of the district may petition for an election to lower the adopted tax rate.

If any part of a developed water district is located in an area declared a disaster area during the current tax year by the governor or by the president, the board of the district may calculate the election tax rate as the highest tax rate the district may adopt without holding an automatic election to approve the adopted tax rate.

In these cases, the election tax rate is the rate that would impose 1.08 times the amount of tax imposed by the district in the preceding year on the average appraised value of a residence homestead in the water district. The average appraised value disregards any homestead exemption available only to people with disabilities or those age 65 or older.

Line.	Worksheet	Amount/Rate
14.	2024 average taxable value of residence homestead. Enter the amount from Line 3.	\$ 468,213.00
15.	2024 adopted total tax rate.	\$ 0.7355 /\$100
16.	2024 total tax on average residence homestead. Multiply Line 14 by Line 15, divide by \$100.	\$ 3,443.71
17.	2025 highest amount of taxes per average residence homestead. Multiply Line 16 by 1.08, divide by \$100.	\$ 3,719.21
18.	2025 tax election tax rate. Divide Line 17 by Line 9 and multiply by \$100.	\$ 0.7840 /\$100

Section 3: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the voter-approval tax rate as authorized by the governing body of the water district. By signing below, you certify that you are the designated officer or employee of the taxing unit and have calculated the tax rates in accordance with requirements in Water Code.

Lauren Smith, Public Finance Group LLC, Financial Advisor to Williamson County Municipal Utility District No. 30
 Printed Name of Water District Representative

August 6 2025
 Date