

ST. MARY'S VISITATION

PARISH & SCHOOL



ANNUAL REPORT 2019-2020

WHO WE ARE

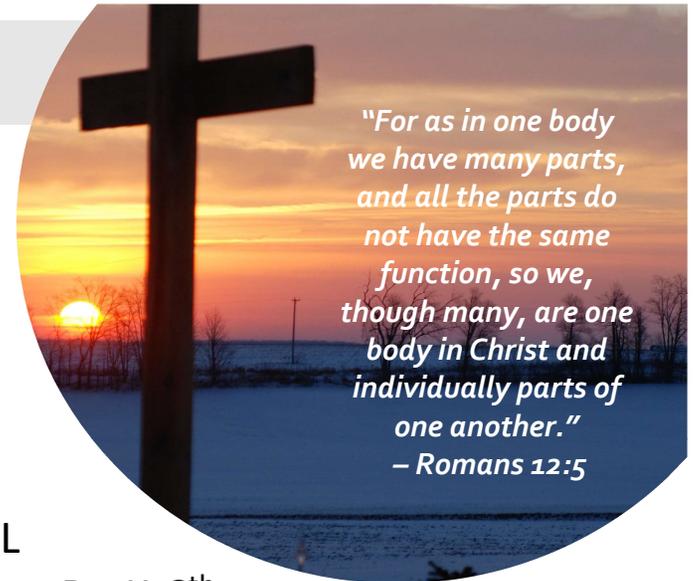
• Membership

- 430 Families
 - 1054 members
 - 829 Adults
 - 225 Children



• Parish Life

- 9 Baptisms
 - 8 children
 - 1 Adult
- First Communions
 - 6 children
- Confirmation
 - 7 Children (confirmation prep)
 - 3 Adults
- Marriages
 - 4 Catholic
 - 6 Mixed
- Mass of Christian burial
 - 10 funerals
- Average Mass Attendance
 - 399 Weekly
- Hours of Adoration Weekly
 - 16 weekly / 872 yearly



*"For as in one body we have many parts, and all the parts do not have the same function, so we, though many, are one body in Christ and individually parts of one another."
– Romans 12:5*

SMV SCHOOL

- 73 Students PreK-6th

RELIGIOUS EDUCATION (Collaborative)

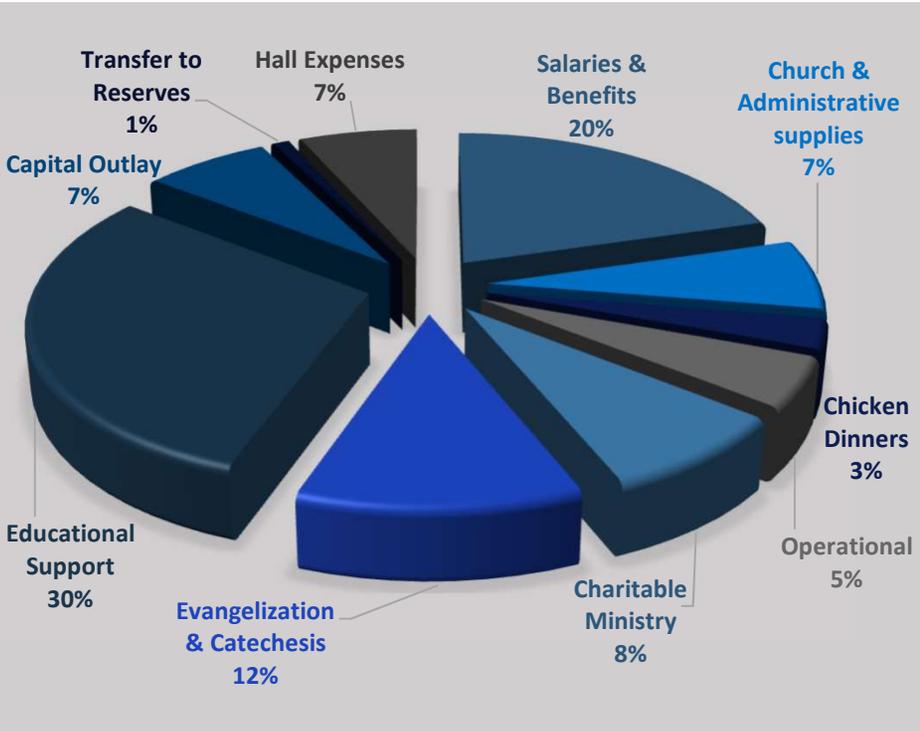
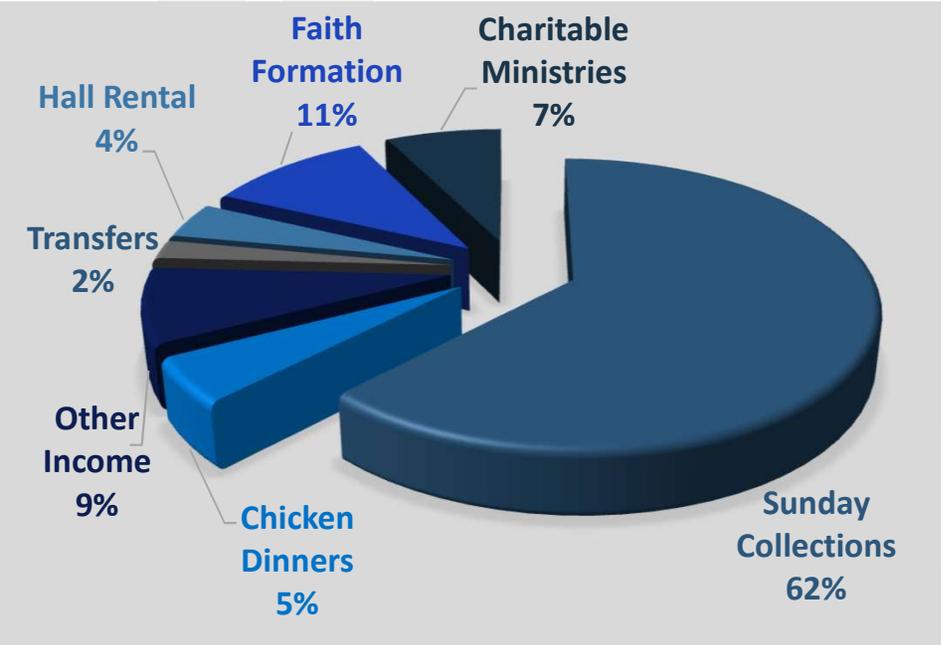
- Family Catechesis: 40 Families / 93 Students
- High School Youth Ministry: 35
- Young Adult: 86
- 1st Communion: 10
- Confirmation Prep: 13
- Youth Retreats: 53 attendants
- 7 Faith Formation Classes: 104 participants
- Consecrations to Mary: 21
- RCIA: 7
- Marriage Prep: 14
- 4 Parish Retreats: 535 participants



HOW THE PARISH DID THIS YEAR

Parish Income

Sunday Collections:	\$ 395,519
Chicken Dinner:	\$ 32,003
Other Income:	\$ 53,653
Transfer from Reserves	\$ 13,294
Hall Rental	\$ 25,907
Faith Formation (collaborative)	\$ 67,197
<u>Charitable Ministry</u>	<u>\$ 46,753</u>
Total	\$ 634,326

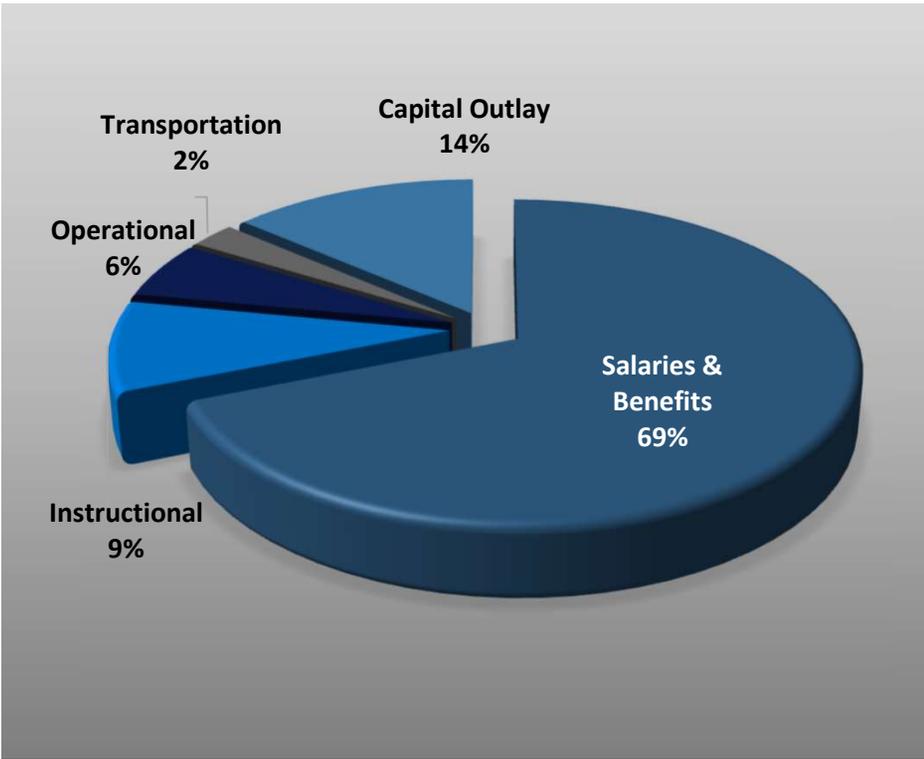
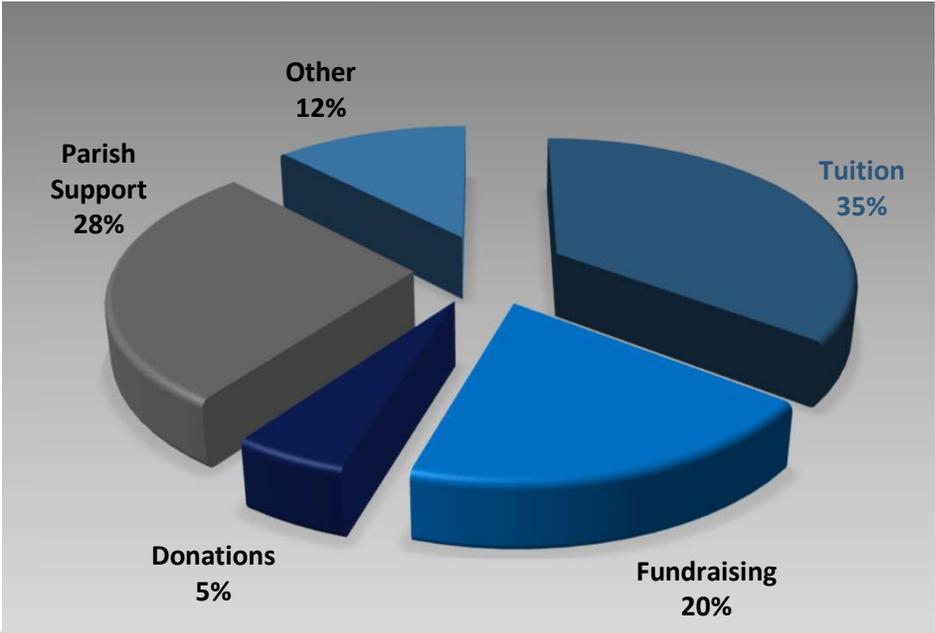


Salaries & Benefits:	\$ 117,561
Church & Admin Supplies:	\$ 40,865
Chicken Dinner Exp:	\$ 17,374
Operational Exp:	\$ 29,138
Charitable Ministry:	\$ 46,753
Faith Formation (collaborative)	\$ 67,197
Educational Support:	\$172,445
Capital Outlay:	\$ 40,599
Transfer to Reserves:	\$ 5,200
<u>Hall Expenses</u>	<u>\$ 38,156</u>
Total	\$ 575,289
Net Excess Funds:	\$ 59,037

Parish Expenses

HOW THE SCHOOL DID THIS YEAR

School Income	School Tuition:	\$ 174,187
	Fundraising:	\$ 95,716
	Donations:	\$ 25,285
	Parish Support	\$ 137,648
	Other Income:	\$ 60,259
	Total	\$ 493,095



Salaries & Benefits:	\$ 339,855
Instructional:	\$ 44,904
Operational:	\$ 28,147
Transportation:	\$ 12,662
Capital Outlay:	\$ 67,527
Total	\$ 493,095

School Expenses

Capital Outlay – School Safety Project

SMV completed the school safety project which consisted of a new secure entrance to the school – separate for the hall, upgrade technology including security cameras and a phone system with E-911 capabilities. The entire project cost \$100,116. We received a grant from the Michigan State Police for \$46,478, Donations received were \$10,962. The parish has covered the amount for the rest of the project, though donations are still being accepted. Thanks to everyone for their hard work and generosity!

CHARITABLE MINISTRIES

Diocesan Collections

- Bishop's Annual Appeal: \$24,034
 - We reached 100% of our goal: \$55,643. (Funds for BAA overlap fiscal years) Due to COVID, BAA 2020 will kick off in September.
 - Three Churches: \$ 555 (Feb)
 - CC Human Development: \$ 295 (Sep)
 - Catholic Relief Services \$ 262 (Apr)
 - Holy Land \$ 390 (Apr)
 - Peter Pence \$ 1,057 (Jun)
 - Propagation of Faith \$ 2,252 (Oct)
 - Heating Assistance \$ 685 (Nov)
 - Retirement for Religious \$ 529 (Dec)
 - Diocese Priest Retirement \$ 1,340 (Mar)
 - Military Services \$ 2,553 (Dec)
- Total Diocesan Collections \$9,917



Our Lady of the Miraculous Medal in Bor-de-Limonade, Haiti

The Haiti committee wishes to thank everyone for their participation in raising funds for our sister parish in Haiti. Our main objective is to pay the Haitian teacher's salaries and to give some support to Fr. Jumena. We were also able to send aid for the building of girls and boys bathrooms. In total, We were able to send our sister parish \$11,885 this year.

Our income sources

- Home Brew for Haiti: \$ 2,259
- December Pancake Breakfast: \$ 1,230
- Haiti Cleaning Crew: \$ 400
- Scrap Metal Drive: \$ 750
- Parishioner Donations: \$16,216

We have a balance left of \$8,970 that we will be able to send them within the next 6 months.



SMV Christian Service: \$1200 to Project Hope, along with several food collections.

THANK YOU



Dear St. Mary's Visitation Parish Family,

Jesus and His Blessed Mother have truly blessed our parish with your generosity during this last year. In spite of the challenging times, our parishioners and welcome visitors have responded to God's call to be good stewards of our time, talent, and treasure for the good of our parish family and community. In particular, we are grateful for the financially generous contributions made to our parish both in Sunday and Holy Day collections, as well as other special gifts. We have stood on solid financial ground thanks to you and you family and your commitment to our parish and the Catholic Faith. In some areas of our country, parishes and dioceses have struggled financially because of the Covid-19 "stay-at-home orders" and it's financial effects in the lives of many. Here at St. Mary's, our parishioners and visitors have come together in a truly wonderful way to make our outdoor Mass a very spiritual place to worship God each and every Sunday! Here at SMV, we have trusted in the Lord and in our fellow parishioners and neighbors to care for us to provide for us in all circumstances. That trust in the Lord's providence has inspired you and many others to continue to be generous to the work of God that happens here at SMV Parish.

Additionally, we would like to recognize the outreach that so many have offered to their brothers and sisters in need in our parish and in the wider community. We know that you have checked-in on your neighbors and others during this time with offers of help in so many ways. We thank you for responding to the needs of those around us, as Jesus reminded us in Matthew Chapter 25, "I was hungry and you fed me...sick and you cared for me...in prison and you visited me." Even under stressful times, Christians bear witness to the love of God with our generosity for others.

The attached report gives an accounting of how our gifts have been used this past year. Last year, we completed the safety modifications to our school building and created a separate entrance for our community center. In the year to come, in addition to all of the ongoing spiritual and educational needs of our parish, we anticipate the need to work on the structure and exterior of our church building, the need to repair certain areas of our parking lot, and the necessity for some technological upgrades on our property. Obviously, the church is in need of some substantial repairs and we have been in the process of studying the issues for the last year. We will have more information in the months to come on the work necessary to continue to preserve and restore sections of our most beloved church building. We are grateful for all of those who have given tirelessly through volunteer work, financial generosity, and professional expertise to build and preserve our physical plant. We remain committed to doing everything necessary to care for what we have received from those who came before us. Most especially, we remain committed to passing on our most important treasure, Jesus Christ and our Catholic Faith! May Mary, our patroness, protect you and your family now and into eternal life!

Gratefully in the Good Shepherd,
Fr. Derda and Fr. Steve.

