

ST. MARY'S VISITATION PARISH & SCHOOL



ANNUAL REPORT

JULY 1, 2024 – JUNE 30, 2025

www.smvchurch.org



Membership

416 Families

- 783 Adults: 677 Catholic, 148 Non Catholic
- 161 Children: 148 Catholic, 13 Non-Catholic

Parish Life

- 7 Baptisms : 6 children. 1 adults
- 5 First Communions: 6 children, 2 adults
- 8 Confirmation – 6 Children, 2 adults
- 6 Marriages - 4 Catholic, 2 Mixed
- 11 Masses of Christian burial

Average Mass Attendance

- 390 Weekly

Adoration Hours Offered

- 19 weekly, 1014 yearly

School

- Kindergarten through sixth grade: 25
- Preschool: 24



Evangelization

Advent by Candlelight – 62
St. Joseph's Day – 80
Men's Lenten Retreat- 50

Café Sunday

- Adults– 80
- Pre through 8th – 13
- High School – 18

Bible Studies

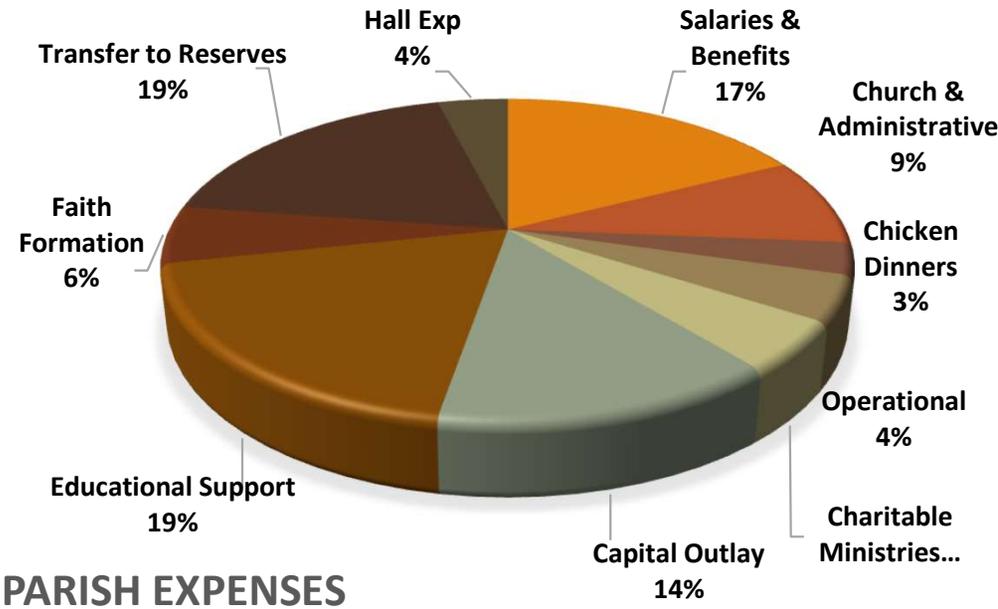
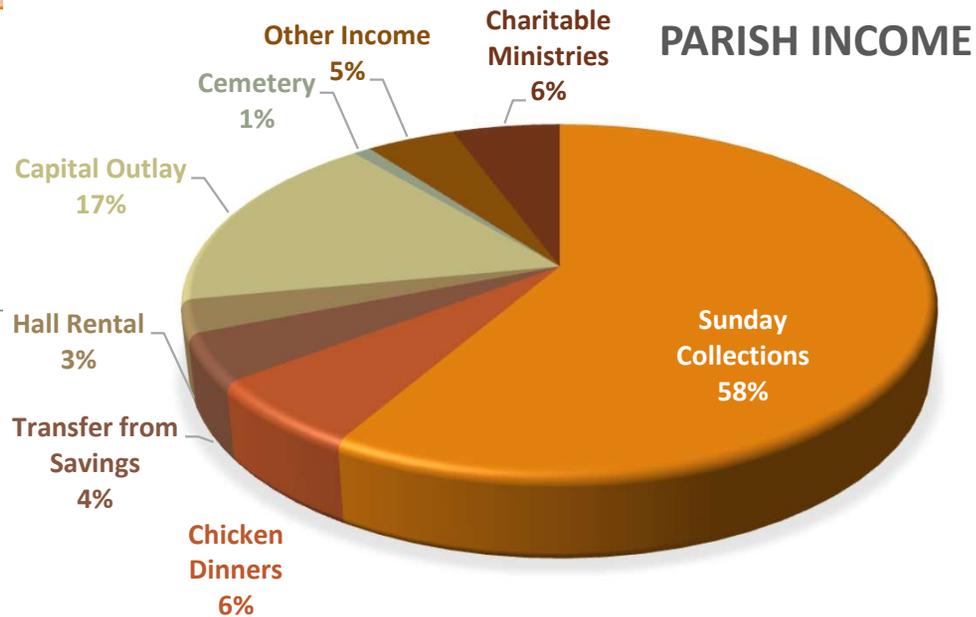
- Gospel of Mark – 30
- Romans – 30
- Lectio: Mary – 18



How the parish did this year

Parish Income

Income	Actual	Budget
Sunday Collections	\$457,044	\$426,000
Chicken Dinners	\$48,928	\$50,000
Transfer from Savings	\$34,078	\$16,048
Hall Rental	\$23,625	\$20,000
Capital Outlay	\$132,926	\$10,000
Cemetery	\$7,060	\$0
Other Income	\$36,002	\$22,811
Charitable Ministries	\$43,531	\$30,824
Total Income	\$783,194	\$645,266



Expense	Actual	Budget
Salaries & Benefits	\$152,913	\$163,610
Church & Administrative	\$76,697	\$54,980
Chicken Dinners	\$28,142	\$30,000
Operational	\$39,465	\$35,245
Charitable Ministries	\$43,531	\$100,407
Faith Formation	\$50,200	\$50,200
Educational Support	\$165,200	\$167,000
Capital Outlay	\$119,652	\$13,000
Transfer to Reserves	\$162,936	\$0
Hall Exp	\$34,658	\$30,824
Total Expenses	\$873,392	\$645,266
Net	-\$90,198	\$0

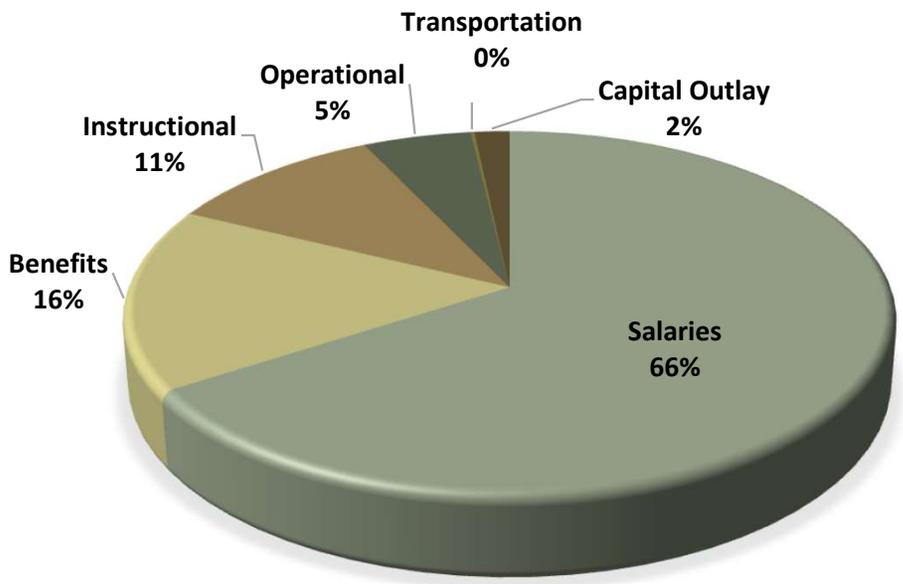
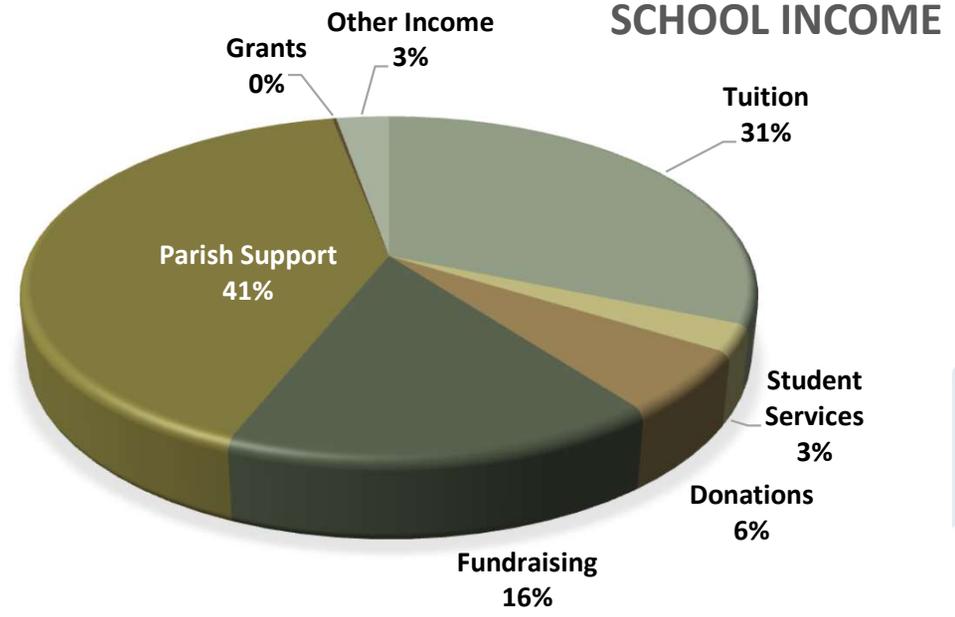
Parish Expenses



How the school did this year

School Income

Income	Actual	Budget
Tuition	\$117,100	\$123,952
Student Services	\$3,500	\$9,984
Donations	\$2,567	\$23,255
Fundraising	\$65,000	\$64,455
Parish Support	\$162,000	\$162,000
Grants	\$0	\$838
Other Income	\$11,000	\$11,000
Total Income	\$361,167	\$395,485



School Expenses

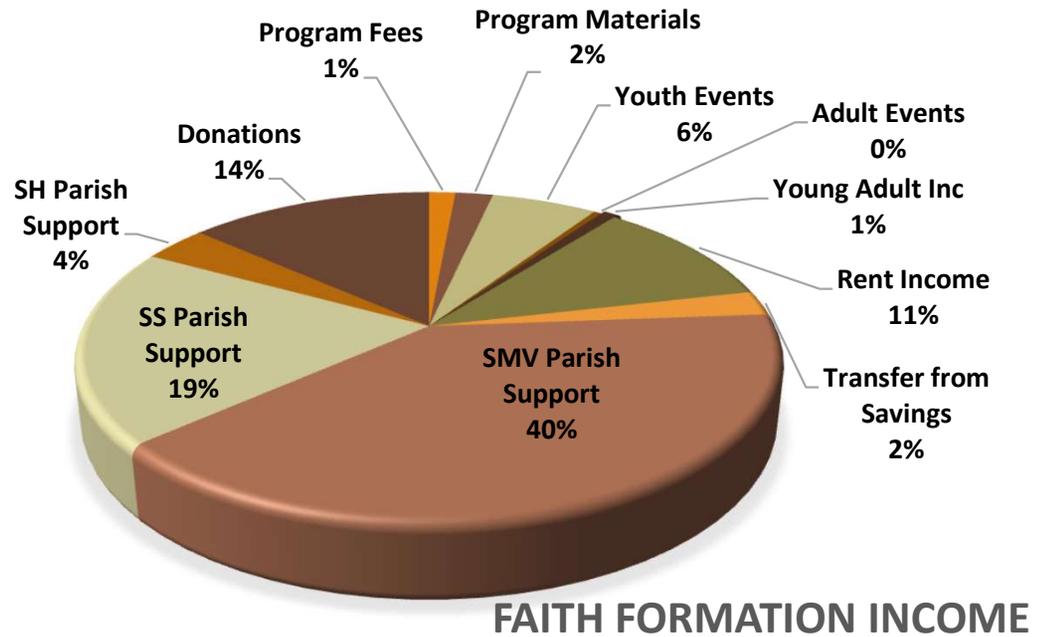
Expense	Actual	Budget
Salaries	\$251,535	\$260,571
Benefits	\$60,807	\$64,689
Instructional	\$29,350	\$42,058
Operational	\$16,975	\$20,778
Transportation	\$2,500	\$653
Capital Outlay	\$500	\$6,736
Total Expenses	\$361,667	\$395,485
Net Excess Funds	-\$500	\$0

SCHOOL EXPENSE

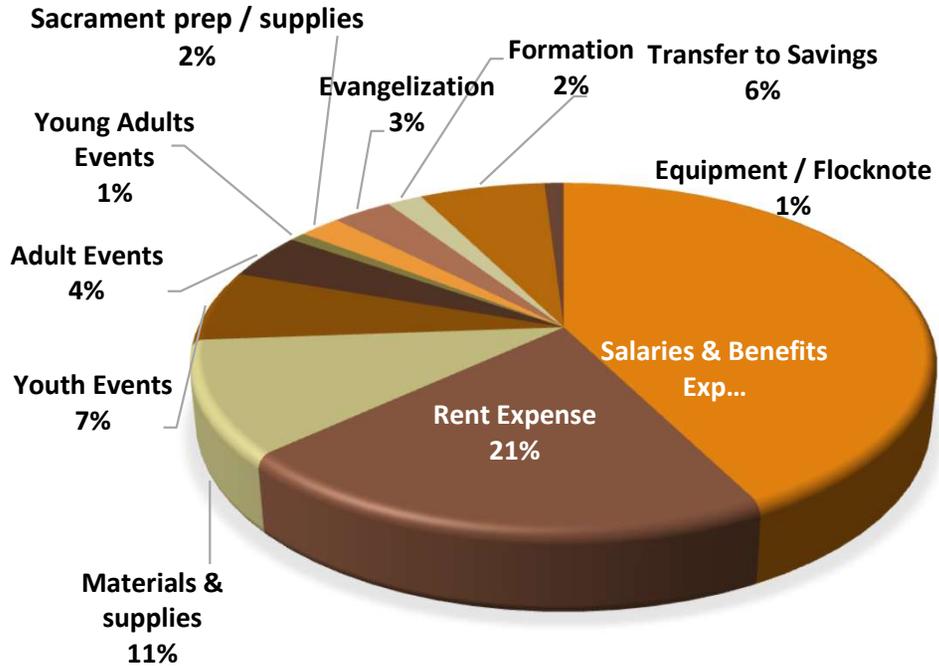
How Faith Formation Did This Year

Faith Formation

Income	Actual	Budget
Program Fees	\$1,830	\$1,650
Program Materials	\$2,625	\$0
Youth Events	\$7,367	\$6,750
Adult Events	\$526	\$0
Young Adult	\$1,035	\$400
Rent Inc	\$13,680	\$11,700
Transfer from Savings	\$3,034	\$0
SMV Support	\$50,200	\$50,200
SS Support	\$24,600	\$24,600
SH Support	\$4,500	\$4,500
Donations	\$17,065	\$53,873
Total Income	\$126,462	\$153,673



FAITH FORMATION INCOME



FAITH FORMATION EXP

Expense	Actual	Budget
Salaries & Benefits Exp	\$53,666	\$102,028
Rent Expense	\$26,255	\$32,400
Materials & supplies	\$13,437	\$730
Youth Events	\$8,319	\$7,750
Adult Events	\$5,390	\$4,650
Young Adults Events	\$1,035	\$400
Sacrament Prep & Supplies	\$2,717	\$750
Evangelization	\$3,905	\$0
Formation	\$2,299	\$2,200
Transfer to Savings	\$8,178	\$0
Equipment / Flocknote	\$1,260	\$1,415
Total Expenses	\$126,462	\$152,323
Net	\$1,350	

Faith Formation Expenses

Charitable & Service Ministries

Diocesan Collections	
Three Churches	215
CC Human Development	160
Catholic Relief Services	966
Rice Bowl	59.23
Holy Land	1470
Peter Pence	958
Propagation of Faith	2,595
Heating Assistance	1,340
Retirement for the Religious	2,405
Diocesan Priest Retirement	750
Total Diocesan Collections	10,558

“For as in one body we have many parts, and all the parts do not have the same function, so we, though many, are one body in Christ and individually parts of one another.” – Romans 12:5



Altar Society	
2024 Summer Quilt Raffle	\$830
2024 Fall Quilt Raffle	\$1,270
Feather Party	\$2,742
Game Dinner Bingo	\$111
(5) Pancake Breakfasts*	\$6,227
Soup Supper	\$2,414

SMV Knights of Columbus #17232	
Crohn's & Colitis	\$500
SMV Golf Outing	\$1,000
NACC Presence Retreat	\$1,000
SMV Auction	\$1,000
St Stans Golf Outing	\$500
Project Hope	\$1,000
Positive Options	\$1,000
Paul Thuanto (Seminary Support)	\$1,000
North Allegan	
Right to Life	\$1,000
Myers Scholarship	\$1,000
Special Olympics	\$1,000
Holy Cross	\$500
Sylvia's Place	\$500
Safe Harbor	\$500
NACC Young Adults	\$500
NACC Steubenville Retreat	\$500

SMV Altar Society Supports SMV Parish Church by providing for monetary assistance for church supplies, church cleaning, vestments or altar needs, and the organizes volunteers for various activities.

* The proceeds from the pancake breakfasts are split between the Altar Society, SMV Knights of Columbus, and the NACC Young Adult group.

Bishop's Annual Appeal 2024
Goal: \$77,407 Collected: \$79,825

We Collected \$12,587 for Our Sister Parish in Haiti: "Our Lady of the Miraculous Medal"



Thank You for Your Generosity