



## Travis County W.C.I.D. - Point Venture

18606 Venture Drive, Point Venture  
Office - (512) 267-1641, After Hours 1-800-579-4500,  
Emergency On-Call 281-398-8211

# Newsletter

April 5, 2022

## Rate Increase Approved, Effective May 1, 2022

The District's Finance Committee has been researching short and long-term financial plans to strengthen the financial stability of the District. The District's accountant provided Directors with a Financial Analysis for Point Venture which showed historical costs and budgeted costs for water and wastewater system maintenance and repairs. The analysis reflected a short fall in both water and wastewater service revenue as compared to associated expenditures. It was decided that an increase in the base rate for all customers is required to offset on-going maintenance expenditures and current debt.

After the Board made a thorough review of the information provided by the District's accountant, Directors voted unanimously to increase the base rates for both water and wastewater effective May 1, 2022. Customers will see the

new rates on their May 2022 bills which will be due June 20.

The base rate for **wastewater** was adjusted from \$16 for the first 2,000 gallons of water used to \$27 for the first 2,000 gallons. The rate of \$2.00 for every additional 1,000 gallons used remains the same.

The base **water** rate increased from \$25.00 for the first 2,000 gallons used to \$27.00. The remaining volume rates remain the same. Those rates are as follows:

- 2,001-5,000 gallons = \$4.00 per 1,000 gallons
- 5,001-10,000 gallons = \$5.25 per 1,000 gallons
- 10,001-15,000 gallons = \$6.75 per 1,000 gallons
- 15,001-25,000 gallons = \$8.50 per 1,000 gallons
- 25,001-50,000 gallons = \$11.00 per 1,000 gallons
- 50,001 or more gallons = \$15.00 per 1,000 gallons

Minimum bills will increase for every customer from \$41 to \$54 per month.

The amended rate order can be found on the District's website under District Fees and Rates are by following this link: <https://tcwcid-pv.org/district-fees-and-rates>.

### WCID Election Year

This is an election year for positions on the District's Board of Directors. Three positions will be open for four-year terms. These positions are currently held by Fred Marshall, President, Chris Lippe, Vice-President, and Barry Pasarew, Assistant Secretary.

Directors are expected to attend monthly and special Board meetings, approve the budget, tax rate, water/wastewater rates and make the decisions that affect the District and in turn property and homeowners.

Applications will be accepted for a place on the ballot July 25 through August 22, 2022 at the District's office. Information about qualification to serve on the Board and applications may be found on the District's website - <https://tcwcid-pv.org/director-election-information>.

Applications may also be picked up at the District office, 18606 Venture Drive in Point Venture. Applicants may also request applications be sent electronically.

### Water Conservation Brochures Available

Several informative brochures for conserving water are now available for pickup at the District office in Point Venture, 18606 Venture Drive.

Those interested can come by Monday-Friday 8 a.m. to noon and search the rack in the lobby for items of interest. Brochures include - "Water Is Limited", "Household Water Use and Ways to Save", "Conserving Water Outdoors", "A Watering Guide for Texas Landscape" and others. These are provided to the District courtesy of the Texas Water Development Board (TWDB) and the Texas Commission on Environmental Quality (TCEQ).