Most Precious Blood

Income & Expenses Fiscal Year 24-25

la como			Income							
Offertory ABA Overgoal Fundraising Unrestricted & restricted Contributions Religious Education Scrip Income	\$ \$ \$ \$ \$ \$	399,478 6,884 3,667 170,335 510 12,314								
Rent	Ś	7,750								
Other Income	\$	2,860		Offertory		- ABA Overgoal		 Fundraising 	Į.	1
Interest Income	\$	9,239		-	d 8 masteleted Contributions - Balletone Educ		•		•	
School Income	\$	1,374,353		Unrestricted & restricted Contributions		 Religious Education 		Scrip Income		
Total	\$	1,987,391		- Rent		 Other Income 	 Interest income 			
				 School Income 						
% School income covers										
			School Income	\$ 1,374,353	school expenses		Parish Income	\$	613,037	
			School Expenses	\$ 1,733,483	79.3%		Parish Expenses	\$	- , -	
Expenses		Amount	School income/(loss)	\$ (359,130)			Parish income/(loss)) \$	98,853	
Salaries (Parish)	\$	250,533	Expenses							
Salaries (School)	\$	1,093,446								
Benefits (Parish)	\$	70,388								
Benefits (School)	\$	281,342								
Liturgical	\$	25,499								
Aministrative (Parish)	\$	23,062								
Adminstrative (School)	\$	80,648								
Operations (Parish)	\$	84,078								
Operations (School)	\$	113,899								
Rectory	\$	35,518		 Salaries (Parish) 	■ Salaries (Scho	oi) Benefits (Parish) Renefits	s (School)	■ l iturgical	

- Salaries (School)

School lunch

Adminstrative (School)

Benefits (Parish)

Operations (Parish)

School Expenses

Benefits (School)

- Operations (School)

Quota/Assessment

Liturgical

Rectory

- Salaries (Parish)

Aministrative (Parish)

Religious Education

\$

223

88,611

75,537

\$ 24,883 \$ 2,247,667

Religious Education

School lunch

Total

School Expenses

Quota/Assessment