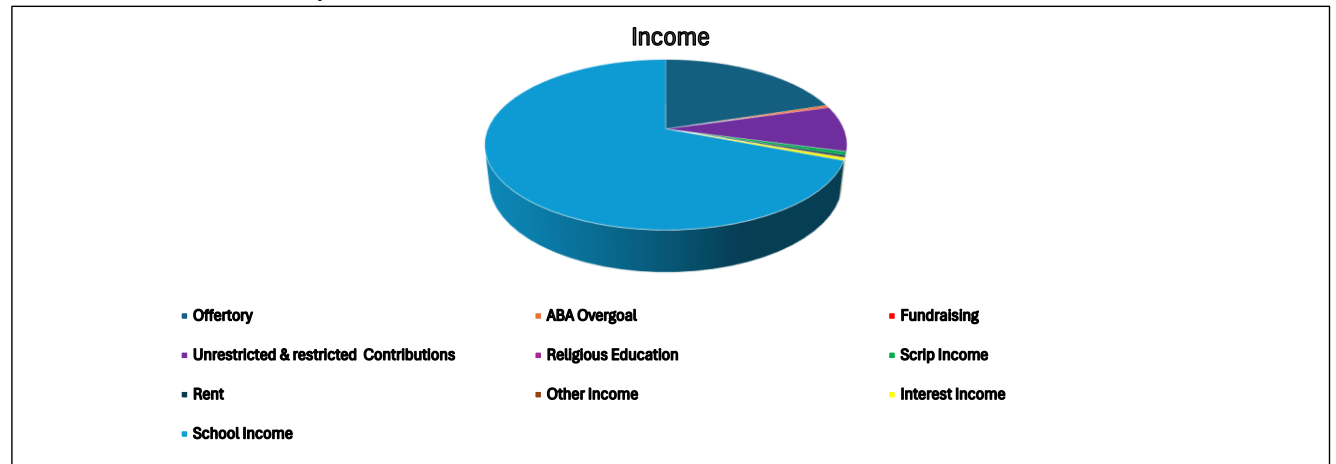


Most Precious Blood

Income & Expenses Fiscal Year 24-25

Income	Amount
Offertory	\$ 399,478
ABA Overgoal	\$ 6,884
Fundraising	\$ 3,667
Unrestricted & restricted Contributions	\$ 170,335
Religious Education	\$ 510
Scrip Income	\$ 12,314
Rent	\$ 7,750
Other Income	\$ 2,860
Interest Income	\$ 9,239
School Income	\$ 1,374,353
Total	\$ 1,987,391



		% School income covers		
School Income	\$ 1,374,353	school expenses	Parish Income	\$ 613,037
School Expenses	\$ 1,733,483	79.3%	Parish Expenses	\$ 514,184
School income/(loss)	\$ (359,130)		Parish income/(loss)	\$ 98,853

Expenses	Amount
Salaries (Parish)	\$ 250,533
Salaries (School)	\$ 1,093,446
Benefits (Parish)	\$ 70,388
Benefits (School)	\$ 281,342
Liturgical	\$ 25,499
Aministrative (Parish)	\$ 23,062
Adminstrative (School)	\$ 80,648
Operations (Parish)	\$ 84,078
Operations (School)	\$ 113,899
Rectory	\$ 35,518
Religious Education	\$ 223
School lunch	\$ 88,611
School Expenses	\$ 75,537
Quota/Assessment	\$ 24,883
Total	\$ 2,247,667

