

# SAINT VINCENT DE PAUL PARISH

2320 GREEN STREET, SAN FRANCISCO, CALIFORNIA 94123

## From the Pastor's Desk

Dear Parishioners:

Last year was filled with wonderful blessings and transitions. Through God's grace, we rediscovered in-person worship, and I received the tremendous honor of becoming SVDP's new pastor. I couldn't be more excited to be here and thank you all for the friendly welcome.

Of course, there is a business side to running any parish. I ask you to please read SVDP's Annual State of the Parish Report. Below are some highlights and future challenges:

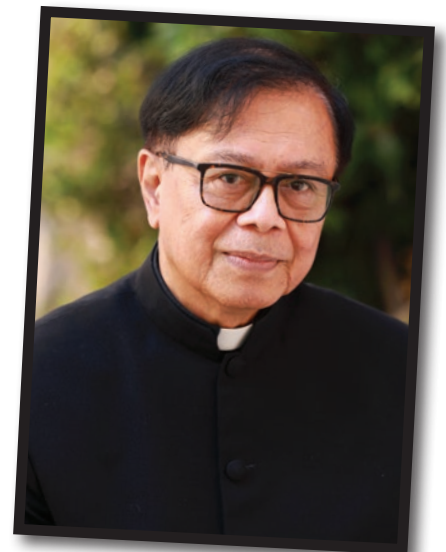
- After years of declining Sunday Collections and one-time donations (the Parish's total operational revenue), you responded positively to the pastor appeals. In FY 2022, collections and donations were \$610K, a big improvement over previous years. For the first time in many years, SVDP operated without running a deficit.
- SVDP depends primarily on income from the Sunday Offertory to support Parish operations. In 2022, Sunday Collections totaled \$329K; however, the cost to "open the church doors" was \$427K. While donations increased significantly in 2022, we still have strides to make.
- In recent years, the Parish received very few large charitable donations. IF POSSIBLE, we ask that families consider including SVDP in their estate planning. Over the years, gifts from Parish benefactors significantly helped secure SVDP's financial stability. Please contact me if you would like to include SVDP in your estate plan.

I thank you for your prayers of support for our Parish community and for sharing the gifts God has given you.

Sincerely Yours in Christ,



Father Arturo Albano



2022  
Annual  
State of the  
Parish Report

IN MEMORY OF ANTONIO CONNICH

# MY PARISH AT A GLANCE

**612**

Registered families and  
individuals – 52 Newly  
Registered

**1,547**

Parishioners receive the  
weekly e-Bulletin

**211**

Parishioners participating in  
Online Giving

**82**

Donors To  
Archdiocesan Annual  
Appeal

## *Sacramental Ministry*

- Baptisms ..... 46
- First Communions ..... 14
- Confirmations..... 21
- Weddings ..... 6
- Funerals ..... 6
- Weekend and Daily Masses .....800+
- Live-Streamed Masses ..... 2-5 per week

If you are in need of Sacramental assistance, please call  
the parish office at (415) 922-1010



## *Upcoming Events*

- Men's Club Crab Dinner .....January
- Women's Club Wine on the Water..... March
- Men's Club Spring & Thanksgiving  
Parish Breakfasts .....April & November
- SVDP Viking Golf Tournament & Dinner.....May
- Women's Club Disco Bingo .....June
- Back to School Parish Picnic..... August
- Women's Club Cookie Exchange  
& Shopping Stroll .....December
- SVDP School Nativity Christmas Show....December





## United in Ministries, Prayer & Faith

- 40+ Lectors proclaim the sacred scripture during the Liturgy of the Word
- 50+ Eucharistic Ministers assist parish priests in the distribution of Holy Communion
- 20+ Ushers act as ministers of hospitality at Masses
- SVDP School Children perform as Altar Servers at Sunday and daily Masses
- Music Director, Cantor and Choir perform at all Sunday and Holiday Masses
- SVDP Clergy visit the homebound, sick and dying to celebrate the Eucharist and Sacraments
- Rite of Christian Initiation of Adults (RCIA) led by Parish Priests. Also, Baptismal and Wedding preparation courses
- 52 New Families joined the SVDP Parish Community last year

## United in Service

- SVDP Conference - Provides person-to-person service to those in need within the broader community and in shelters -- including providing food and clothing donations
- SVDP Young Adults - Creates community and friendships in a spiritual environment
- De Paul Seniors - Promotes friendship through monthly meetings and excursions for members
- SVDP Men's Club - Creates community and camaraderie among members of all ages; holding several parish-wide social events and provides funding for church improvements
- SVDP Women's Club - Commits to promoting fellowship, friendship, fun and spiritual growth; assisting in weekly maintenance of the church altar and Holiday decorating
- De Paul Youth Club - Provides a sports program for girls and boys of the school and parish through CYO Athletics
- Liturgical Committee - Organization of Mass Lectors, Eucharistic Ministers, Ushers, and Technical Assistants for live-streaming of Mass



## SVDP Parish School

- Offers K-8 education to Parish families and others interested in a Catholic faith-based education since 1924
- Approximately 205 students in K-8 (148 school families), with 64% being registered Parishioners
- SVDP School students may also participate in: DePaul Youth Club Sports Programs, Children's Choir, Community Service, Student Council, Altar Servers, Extra-curricular Programs, and Outdoor Education & Field Trips
- Parent Guild - Creates opportunities to support the Catholic education of our school children and community
- 2022 School graduates are attending the following high schools:
  - Sacred Heart Cathedral Prep (12);
  - St. Ignatius College Prep (12);
  - The Convent of the Sacred Heart (7);
  - Marin Catholic (1);
  - Archbishop Riordan HS (1);
- Annual Fundraisers: Blazers & Baubles Annual School Auction; Annual Giving Fund
- For more information, visit: [www.svdpsf.com](http://www.svdpsf.com)

# Annual Financial Statement: 2021/2022 Fiscal Year

## Income & Expense

|                                                 | July 2018 -<br>June 2019 | July 2019 -<br>June 2020 | July 2020 -<br>June 2021 | July 2021 -<br>June 2022 |
|-------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>Sunday Offertory</b>                         | <b>\$ 294,852</b>        | <b>\$ 275,348</b>        | <b>\$ 234,000</b>        | <b>\$ 328,685</b>        |
| Other Collections:                              |                          |                          |                          |                          |
| Holy Days                                       | 67,752                   | 47,874                   | 26,250                   | 32,481                   |
| Sacramental                                     | 15,650                   | 9,230                    | 12,520                   | 18,395                   |
| Other/One-Time Donations                        | 96,633                   | 137,203                  | 219,663                  | 219,159                  |
| Other Income                                    | 11,247                   | 6,114                    | 1,850                    | 225                      |
| Investment Income                               | 13,901                   | (105,152)                | 15,071                   | 11,078                   |
| <b>Total Offertory Revenue</b>                  | <b>\$ 500,035</b>        | <b>\$ 370,617</b>        | <b>\$ 509,354</b>        | <b>\$ 610,023</b>        |
| <b>Open the Doors Costs:</b>                    |                          |                          |                          |                          |
| Compensation &<br>Related Expenses              | \$ 562,838               | \$ 487,188               | \$ 328,500               | \$ 304,200               |
| Utilities                                       | 49,173                   | 48,008                   | 46,500                   | 33,600                   |
| Real Estate Taxes                               | 35,395                   | 33,978                   | 48,500                   | 47,400                   |
| Insurance                                       | 50,853                   | 52,100                   | 50,500                   | 41,700                   |
| <b>Operating Expenses</b>                       | <b>\$ 698,259</b>        | <b>\$ 621,274</b>        | <b>\$ 474,000</b>        | <b>\$ 426,900</b>        |
| Operating Surplus/(Deficit)                     | \$ (198,224)             | \$ (250,657)             | \$ 35,354                | \$ 183,123               |
| <b>All Other Expenses</b>                       | <b>\$ 271,080</b>        | <b>\$ 192,022</b>        | <b>\$ 62,769</b>         | <b>\$ 104,600</b>        |
| <b>Total Income/(Shortfall)</b>                 | <b>\$ (469,304)</b>      | <b>\$ (442,679)</b>      | <b>\$ (27,415)</b>       | <b>\$ 78,523</b>         |
| <b>Notes:</b>                                   |                          |                          |                          |                          |
| Avg. Sunday Offertory                           | \$ 5,670                 | \$ 5,295                 | \$ 4,500                 | \$ 6,321                 |
| Avg. Weekly Operating Expenses                  | \$ 13,428                | \$ 11,948                | \$ 9,115                 | \$ 8,210                 |
| Pct. Offertory Covers vs.<br>Operating Expenses | 42.2%                    | 44.3%                    | 49.4%                    | 77.0%                    |

## Ways to Support:



**ONLINE**

Visit our website to give electronically  
at [www.osvhub.com/svdp/funds](http://www.osvhub.com/svdp/funds)



**MAIL**

2320 Green Street  
San Francisco, CA 94123

## Connect with Us



PHONE: 415-922-1010  
CHURCH WEBSITE &  
WEEKLY E-BULLETIN:  
[www.svdpsf.org](http://www.svdpsf.org)

FACEBOOK:  
[www.facebook.com/saintvince](http://www.facebook.com/saintvince)