



2021 Annual State of the Parish Report

SAINT VINCENT DE PAUL PARISH

2320 GREEN STREET | SAN FRANCISCO, CALIFORNIA 94123 | 415-922-1010

State of the Parish

Dear Fellow Parishioners,

In July 2020, Fr. Michael Healy reconstituted the SVDP Parish Finance Council (PFC). Over the past year, Fr. Healy and the PFC have reviewed the Parish budget to better understand SVDP's overall financial condition.

Based on this review, the PFC is providing you with this first annual report presenting information about the "State of the Parish". As you can imagine, the pandemic significantly impacted our community since we were unable to attend weekly Mass, volunteer for Parish Ministries, and contribute to the weekly offertory as we had before COVID restrictions were implemented. Further, we determined that there has been a long-term trend of declining revenue from collections and donations. Today, offertory revenue covers only 50% of the Parish's expenses, and the Parish budget now includes only essential expenditures.

SVDP provides Parishioners with many opportunities to be an active member of the community through liturgical and social ministries. More information about these ministries is provided in the State of the Parish report. We ask that each Parishioner evaluate what they can do to support the Parish and its ministries.

If you have not yet done so, please utilize the Parish's new online giving program, OSV Online Giving at www.osvhub.com/svdp/funds. Online donations are easy to set up and provide the Parish with a consistent revenue stream, which is greatly needed to operate in a non-crisis mode.

Lastly, with COVID restrictions easing and vaccination rates over 80% in San Francisco, we encourage Parishioners and their families to return to weekly Mass when comfortable.

May God bless you and your Families,

Saint Vincent de Paul Parish Finance Council
November 2021

MY PARISH AT A GLANCE

550

Registered families and
individuals based on the
August 2021 Parish census

1,400

Parishioners receive the
weekly e-Bulletin

115

Parishioners participate
in Online Giving

200+

Participants in
Parish Ministries

Sacramental Ministry

- Baptisms 29
- First Communions 40
- Confirmations 50
- Marriage Preparations 14
- Weddings 5
- Funerals 11
- "Live Streaming" of Weekend & Daily Masses..... 449

Note: All numbers shown during COVID Pandemic

**If you are in need of Sacramental assistance, please
contact the Office at 415-922-1010.**



Upcoming Events

- Men's Club Christmas PartyDecember 2021
- Women's Club Cookie Swap.....December 2021
- Nativity Concert.....December 2021
- Men's Club Cioppino DinnerJanuary 2022
- Women's Club Valentine's Wine Night
.....February 2022
- Men's Club Spring Breakfast.....April 2022
- SVDP Viking Golf TournamentMay 2022
- 8th Grade Baccalaureate Mass & Graduation
.....June 2022



- 45 Volunteers proclaim the sacred scripture during the Liturgy of the Word
- 18 Volunteers act as ministers of hospitality at Mass
- 50 Individuals assist Parish priests in the distribution of Holy Communion
- Children of SVDP School & Parish act as altar servers assisting the priests at Masses
- Cantor & Choir sing at Sunday Mass and Holiday Masses
- Clergy & Parishioners visit the sick and homebound and offer Holy Communion
- Rite of Christian Initiation of Adults (RCIA) led by Parish priests
- Sacramental preparation for Confirmation and Communion

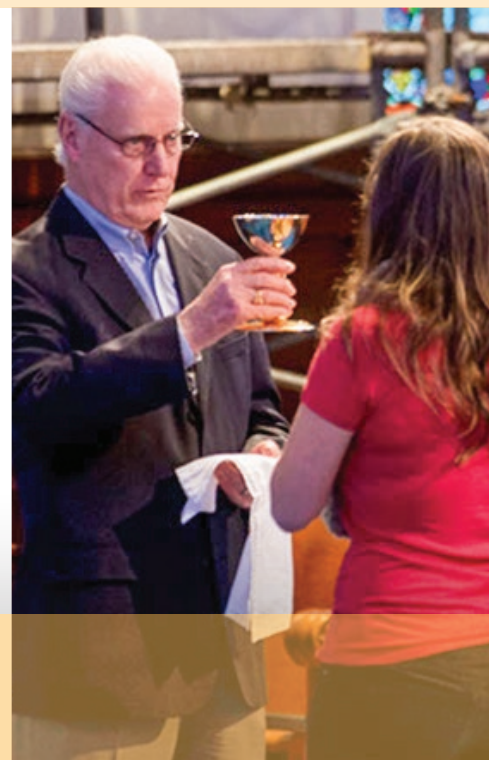
If you are interested in participating in any of the Parish Ministries, please contact the Office at 415-922-1010.

Ministries at Saint Vincent de Paul

- **Liturgical Volunteers** – Lectors, Ushers, Eucharistic Ministers, Technical Assistants
- **SVDP Women's Club** – Committed to promoting fellowship, friendship, fun, and spiritual growth
- **SVDP Men's Club** – Creating community and camaraderie among members of SVDP
- **De Paul Seniors Club** – Promotes friendship through monthly meetings and excursions

For more information about Parish Clubs, please visit our website at www.svdpsf.org or call the Office at 415-922-1010.

- **Italian Catholic Federation** – Family-oriented fraternal organization that builds faith & family spirit
- **SVDP Conference** – Provide person-to-person service to those who are in need and suffering
- **SVDP Young Adults Club** – Creates community and friendships in a spiritual environment
- **De Paul Youth Club** – Provides sports program for Parish youth through CYO Athletics



United in Service



- Offers K-8 education to Parish families and others interested in a Catholic faith-based education, since 1924
- Approximately 230 students in K-8 (160 school families), with 56% being registered Parishioners
- SVDP School students may also participate in: DePaul Youth Club Sports Programs, Children's Choir, Academic Chess, Community Service, Student Council, Altar Servers, Drama

Program, and Outdoor Education & Field Trips

- Parent Guild – Create opportunities to support the Catholic education of our school children
- SVDP School 2021 Graduates attend the following high schools: Archbishop Riordan HS (2); Lick-Wilmerding HS; Sacred Heart Cathedral Prep (7); St. Ignatius College Prep (13); Stuart Hall; San Francisco University HS; and Abraham Lincoln HS

SVDP Parish School

Financial Snapshot

SVDP Parish Historical Income Statements

Fiscal year ends June 30	FY 2018	FY 2019	FY 2020	FY 2021
Sunday Offertory	\$ 307,066	\$ 294,852	\$ 275,348	\$ 234,000
<i>Other Collections</i>				
Holy Days	\$ 70,430	\$ 67,752	\$ 47,874	\$ 26,250
Sacramental	\$ 16,540	\$ 15,650	\$ 9,230	\$ 12,520
Other/One-time Donations	\$ 170,315	\$ 96,633	\$ 137,203	\$ 219,663
Other Income	\$ 10,942	\$ 11,247	\$ 6,114	\$ 1,850
Investment Income	\$ 6,372	\$ 13,901	\$ (105,152)	\$ 15,071
Total Offertory Revenue	\$ 581,665	\$ 500,035	\$ 370,617	\$ 509,354
<i>Operating Expenses</i>				
Compensation & Related Expenses	\$ 478,463	\$ 562,838	\$ 487,188	\$ 328,500
Utilities	\$ 48,113	\$ 49,173	\$ 48,008	\$ 46,500
Real Estate Taxes	\$ 40,261	\$ 35,395	\$ 33,978	\$ 48,500
Insurance	\$ 49,981	\$ 50,853	\$ 52,100	\$ 50,500
Total Operating Expenses	\$ 616,819	\$ 698,259	\$ 621,274	\$ 474,000
Operating Surplus/(Deficit)	\$ (35,154)	\$ (198,224)	\$ (250,657)	\$ 35,354
Other Expenses	\$ 319,328	\$ 271,080	\$ 192,022	\$ 62,769
Total Income/Shortfall	\$ (354,482)	\$ (469,304)	\$ (442,679)	\$ (27,415)
Notes:				
Average Sunday Offertory	\$ 5,905	\$ 5,670	\$ 5,295	\$ 4,500
Average Weekly Operating Expenses	\$ 11,862	\$ 13,428	\$ 11,948	\$ 9,115
Offertory Coverage of Operating Expenses	49.8%	42.2%	44.3%	49.4%

If you have any questions, please contact the Parish Financial Council at 415-922-1010.

Ways to Support:



ONLINE

Visit our website to give electronically
<https://www.osvhub.com/svdp/funds>



MAIL

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 San Francisco, CA 94123

Connect with Us

415-922-1010
WWW.SVDPSF.ORG



WWW.FACEBOOK.COM/SAINTVINCENTS