

St. Joseph Catholic Church
Finance Council Meeting
May 25, 2021

Draft until approved by Finance Council

Present: Fr. Marc Gawronski – Pastoral Administrator, Teri Thomas – School Principal, Greg Ballan, Steven Cappellino, Cliff Ditzhazy, Jason Plackowski

Absent: Sue Biedlingmaier – Business Manager, Mike Bollo, George Chirillo, Mike Ritchie, Rick Wykle

- **Updates from Fr. Marc** – Fr. Marc and other priests in the family gathered to discuss structure of personnel within the family of parishes. There will be multiple Director-level full-time positions that oversee all parishes, with part-time staff within each parish to do the day-to-day work. Existing Parish Councils will now become one Family Parish Council with a couple representatives from each Parish. Finance Committees will continue to exist at each parish, but selected representatives will also meet as a Family Finance Committee. All priests in the Archdiocese of Detroit will become a Family Pastor. Fr. Marc mentioned that in 10 years, it is projected that there will be 90 less priests. There will be three consultative bodies for the Moderator (Lead priest) within the Family of Parishes: Leadership Team, Family Parish Council and Family Finance Committee.
- **School Enrollment Update** – Teri provided an update on the school. Including the preschool enrollment, there are 228 registrations for the next school year, 187 K-8 and 41 Pre-K. Teri is still determining if expanding the pre-school is an option, including offering a full week of preschool. If there is a growing waiting list, then Teri will research expansion of the preschool further.
- **Other News** – Holbrook started construction on the new roof, with the expected completion date of 8/26/21, before the beginning of the new school year. Over \$108,000 raised so far on the playground, which is expected to begin in June.
- **Financial Review** – Although absent at the meeting, Sue provided the financials through April 30, 2021 with comparisons to the updated budget. For the ten months through April 30, the Parish had a surplus of approximately \$472,000 with total receipts of approximately \$1,770,000 to date, which includes the now forgiven PPP of \$188,000 received by the parish last year.

Next meeting scheduled for Tuesday, June 22, 2021 at 5:30pm at the Parish Office.