



ST. PATRICK parish

2015/16 ANNUAL REPORT

FROM OUR PASTORAL COORDINATOR



Dear Parishioners,

Each year we are given the opportunity with this annual report to look back over the past year to see what we've been up to, how we've lived our faith, and where we've shared our resources. As we think back over the past months, we can't ignore the fact that there were a lot of concerns about the future of the parish with the announcement in January that Fr. Pat was retiring. Around the same time, we were informed that the deanery was undergoing a pastoral planning process to determine how parishes in the South Seattle deanery could work together with fewer priests available. Despite these uncertainties, you continued to share generously of your resources and give tirelessly of your time to maintain the vibrancy of our community and continue Christ's mission of compassion and service.

Let us now look forward to the year ahead. Thank you for your continued generosity and support.

Blessings and Peace!

A handwritten signature in black ink that reads "JoAn Choi". The script is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

JoAn Choi
Pastoral Coordinator

ABOUT OUR PARISH

Parish Statistics

SACRAMENT & FAITH FORMATION DATA	TOTALS
Weddings	5
First Communions	1
Funerals	4
Children's Faith Formation Programs	25

PARISH MEMBERSHIP	TOTALS
Total Families Registered	296
Total Parish Members	516
Number of Contributing Families	247
Number of Stewardship Pledges	245
Number of New Family Registrations	9

*Let the Church always be a place of **mercy** and **hope**, where everyone is **welcomed, loved** and **forgiven** ~ Pope Francis*

OUR YEAR IN REVIEW - HIGHLIGHTS

OCTOBER 2015

- A panel of parishioners led a discussion with Bishop Remi De Roo on current issues in the Church. Over 90 people attended.
- Neighborhood gatherings were held throughout the year at six locations to discuss and reflect on Pope Francis' encyclical on the environment, *Laudato Si'*.

NOVEMBER 2015

- The annual One World Crafts Fair raised \$800; proceeds benefited various non-profit initiatives as well as people in the community.

JANUARY 2016

- Monthly Faith Alive sessions began after the masses on the topic of mercy and compassion

FEBRUARY 2016

- The Mardi Gras Talent Show and Ice Cream Social returned this year.

MARCH 2016

- Over 40 women attended a women's retreat, facilitated by Victoria

APRIL 2016

- Fr. Pat established a \$2,500 scholarship fund to support our sister parish in Nueva Trinidad with a request that parishioners match his donation. Parishioners met and exceeded that amount, donating \$3,475 by the end of the fiscal year.
- Our annual auction was a rousing success, raising more than \$21,000 for our operating expenses. An additional \$11,100 was raised in a Fund-a-Need to support several Facilities projects.

MAY 2016

- We kicked off our Annual Catholic Appeal (ACA) for 2016 and exceeded our goal by more \$8,000, which will be returned to the parish to replenish our Major Reserves restricted savings account.

JUNE

- We held a celebration on June 26 to commemorate Fr. Pat's retirement as Pastor (he will continue as our Sacramental Minister), and to welcome JoAn in her new role as Pastoral Coordinator. Following a festive liturgy, which was enhanced with liturgical movement, a lunch was held featuring roast pig provided by parishioners Rosemary and Ray Rankins.

OUR ADMINISTRATIVE COMMITTEES & COUNCILS

PASTORAL COUNCIL	PARISH FINANCE COUNCIL	FACILITIES COMMITTEE
Staff – JoAn Choi Chair – Carol Stone	Staff – Susan Saini Chair – Gherry Bender	Staff – Sam Ezadean Chair – Chuck Treser
Marta Buell Kathy Chase Parker Fath Jo Anne Felton Michael O’Connell Ron Roberts Robin Rowedder	Karla Bocek Joy Fernandes Julie Foerster George Keefe	Anne Baisch John Baisch Al Chase † Elaine Clark Jeff Coles John Lomba Mari Ortblad Ron Patterson Seamus O’Brien Peggy O’Brien Kathleen Wagner Mike Wagner

SUNDAY COLLECTIONS	OFFICE HELP	AUCTION COMMITTEE
Staff – Susan Saini Lead – Kathleen Berry	Staff – Susan Saini	Staff – Susan Saini Chair – Pete Delaunay
Pat Bouker Al Chase † Kathy Chase Jo Anne Felton Paula Frial Helen Harris Jane Kortz Kevin O’Keeffe Pat Siggs Dick Tosdale	Jo Anne Felton O. C. Hammersmark	Julie Foerster John Hale Silvana Hale Kathy Shea

† Rest in Peace

Thank you to the many others, too numerous to count, who give generously of their time in so many other ways. It is because of all of you that we can continue carry out our mission as a welcoming community keeping alive the vision and hope of Vatican II.

OUR FINANCIAL REPORTS

From the Finance Council Chair:

The last two years have seen us spend close to \$170,000 making improvements to the Parish Center, Roanoke House, and the Church. We have *repaired sewers, modernized heating systems, painted buildings, installed new carpet, improved the lighting and sound in the main church, updated Paddy's Place downstairs, and upgraded the women's restroom*. All of this work has been important in extending the useful life of our buildings.

At a time when many parishes are having financial difficulties, we could only accomplish these tasks because of your generous giving. I am happy to report that we have almost completed these updates and our buildings should be useful for many years to come. Next year, we are looking at starting to rebuild our reserves and we can look forward to supporting our many ministries with confidence because of your generosity in time, spirit, and financial support. Our future looks very bright.



Gherry Bender, Chair
Finance Council

OUR FINANCIAL REPORTS

Statement of Financial Position

	2014/15	2015/16	\$ CHANGE	% CHANGE
ASSETS				
Parish Checking	35,001	42,971	7,970	23%
Parish Restricted Savings	261,594	218,980	-42,614 ¹	-16%
Accounts Receivable	430	262	-168	-39%
Property	1,992,395	1,992,395		
Total Assets	<u>2,289,420</u>	<u>2,254,608</u>	-34,812	-2%
LIABILITIES				
Accounts Payable	8,378	3,406	-4,972	-59%
Current Liabilities ²	32,076	16,186	-15,890	-50%
Long-term Liabilities ³	2,820	31,711	28,891	1,025%
Net Assets	2,246,146	2,203,305	-42,842	-2%
Total Liabilities	<u>2,289,420</u>	<u>2,254,608</u>	-34,812	-2%

*To be **grateful** is to recognize the **love** of God in everything He has given us –and He has given us **everything**. Every breath we draw is a **gift** of His Love, every moment of existence is a grace, for it brings with it immense **graces** from Him. ~Thomas Merton*

¹ Decrease in Parish Restricted Savings primarily due to withdrawals to cover sewer repair and general operating expenses at beginning of fiscal year 2015/16

² Current Liabilities are Parish Custodial Fund and Special Collection Fund accounts

³ Long-term Liabilities are Restricted Funds designated for specific use by donor, or Auction Fund-A-Need accounts

OUR FINANCIAL REPORTS

Statement of Revenues & Expenses

	2014/15 ACTUAL	2015/16 ACTUAL	2016/17 BUDGET
INCOME			
Collections	323,596	316,699	320,000
Annual Appeal Refund	16,160	8,632	8,000
Religious Education Fees	9,794	5,973	5,400
Fundraising	19,797	21,190 ⁴	28,000
Donations, Gifts	48,230	15,895	6,700
Business Revenue	35,801	35,770	33,849
Program Revenue	29,207	10,225	13,500
Other Revenue	20,197	21,511	20,280
Total Income	<u>502,782</u>	<u>435,895</u>	<u>435,729</u>
EXPENSES			
Salaries, Benefits	265,498	256,624	222,364
Business Expenses	62,866	54,720	53,194
Program Expenses	42,437	24,658	25,675
Facilities, Operations	201,154	65,789	40,750
Assessment, Archdiocesan	29,267	26,630	24,853
Assessment, School Subsidy	22,593	19,209	17,167
Assessment, Deanery	7,852	7,428	0 ⁵
Outreach (5% Tithe)	16,965	15,951	16,000
Total Expense	<u>648,632</u>	<u>471,009</u>	<u>400,003</u>
Net Ordinary Income / (Deficit)	<u>(145,850)</u>	<u>(35,114)</u>	<u>35,726</u>

⁴ Additional \$11,100 for 2016 Auction Fund-a-Need was transferred to a restricted account for future facilities projects.

⁵ There is no South Seattle Deanery assessment for the 2016/17 fiscal year.

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