

Staff

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Pastoral Assistant for Administration:	Susan Saini susan@stpatrickseattle.org
Sacramental Minister:	Father Patrick Clark frpat@stpatrickseattle.org
Maintenance:	Sam Ezadean
Music Ministry:	Laura Ash
Facilities Manager:	Mike Wagner
Catechesis of the Good Shepherd:	Millie May

Contact Us

The Parish Office is located on the corner of Broadway E and Edgar, just north of Roanoke Park

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ANNUAL
REPORT

2017

St. Patrick Parish





Dear Parishioners:

It is with a grateful heart that I look back on this year and see your generosity in supporting St. Patrick parish with your gifts of time, talent and treasure, as well as your overwhelming support for outreach efforts and charitable causes. As you look through the pages of this report, you will see concrete evidence of how you have contributed to the vitality of the parish.

A few things to note in the area of treasure: We ended with a budget surplus of \$49,118. Our Annual Appeal rebate was \$8,910, which was deposited to our major reserves savings account; our auction raised over \$20,000, and our fund-a-need for the refurbishment of our church vestibule and doors received over \$10,000.

It would take a volume to thank each of you who have given of your time and talent to maintain our spirit-fill liturgies, community-building social events, and well-kept grounds and facilities. Know that your contributions are a gift to us all.

I can't close without giving a "shout-out" to our staff: Fr. Pat, Laura, Susan, Sam, and Mike. They are a blessing to our community in so many ways.

And finally, I want to share how one of our newer parishioners described the parish: "See how they love one another." You have shown that love both within and without the walls of our parish.
Blessings and Peace,

JoAn

P. S. A special thanks to Susan who compiled this report.

Our Administrative Councils

Administrative Committees & Councils

Pastoral Council

Staff—JoAn Choi

Chair—Carol Stone

Marta Buell
Kathy Chase
Parker Fath
Jo Anne Felton
Michael O'Connell
Ron Roberts
Robin Rowedder

Sunday Collections

Staff—Susan Saini

Lead—Kathleen Berry

Pat Bouker
Kathy Chase
Jo Anne Felton
Paula Frial
Helen Harris
Jane Kortz
Peggy O'Brien
Kevin O'Keeffe
Pat Siggs
Dick Tosdale

Facilities Committee

Staff—Sam Ezadean

Chair—Chuck Treser

Anne Baisch
John Baisch
Elaine Clark
Jeff Coles
John Lomba
Mari Ortblad
Ron Patterson
Seamus O'Brien
Peggy O'Brien
Kathleen Wagner
Mike Wagner

Finance Council

Staff—Susan Saini

Chair—Gherry Bender

Karla Bocek
Joy Fernandes
Julie Foerster
George Keefe

Office Help

Staff—Susan Saini

Xan Brown
Jo Anne Felton
O.C. Hammersmark

Auction Committee

Staff—Susan Saini

Chair—Pete Delaunay

Julie Foerster
John Hale
Silvana Hale
Kathy Shea



Financial Reports

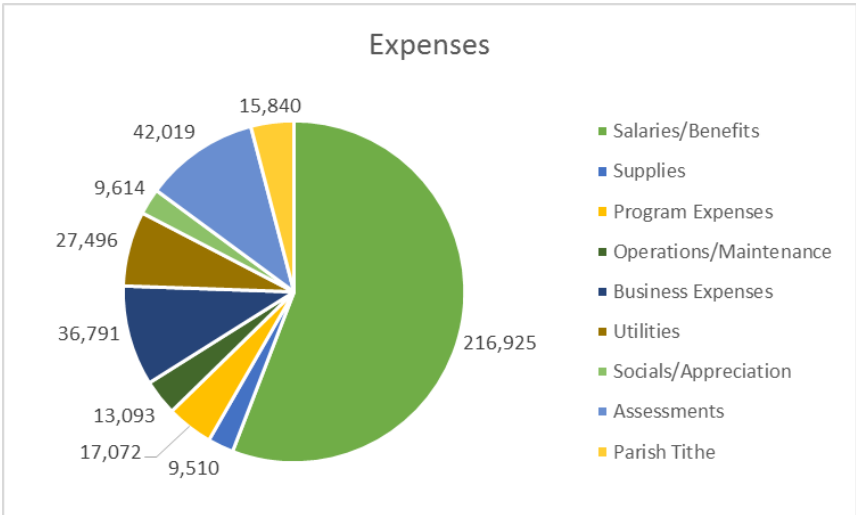
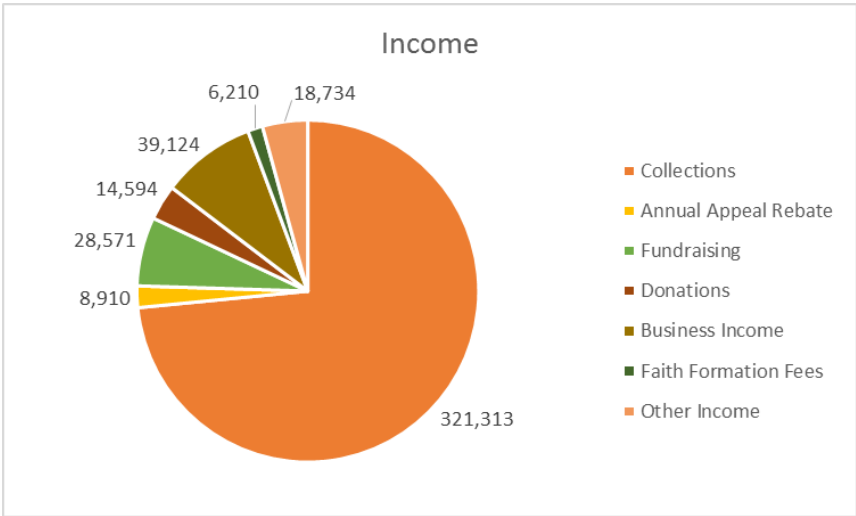
We ended the fiscal year with a positive balance. This was primarily due to a successful Friends of St. Pat's Dinner Auction, exceeding our Sunday Collections goal, a generous donation and keeping our expenses below budget.

Our Net Income increased over the previous year mainly due reduction of expenses attributable to Fr. Pat's retirement.

In addition, we had no major repair expenses, unlike the previous year when we incurred a significant expense for sewer repair work.

Finally, thanks to the Saturday morning facilities group that maintains and updates our three parish properties, our parish saves thousands of dollars every year.

	Activity for 2016/17 Fiscal Year	Activity for Previous	\$ Change	% Change
Income	437,456	435,895	1,561	-
Expenses	(388,340)	(471,009)	(82,672)	-18%
Net Income/ (Loss)	49,114	(35,114)	84,228	240%



About Our Parish



Parish Demographics

Total Families Registered	250
Total Parish Members	453
Number of Contributing Families	198
Number of Stewardship Pledges	159
Number of New Family Registrations	14

Sacramental Demographics

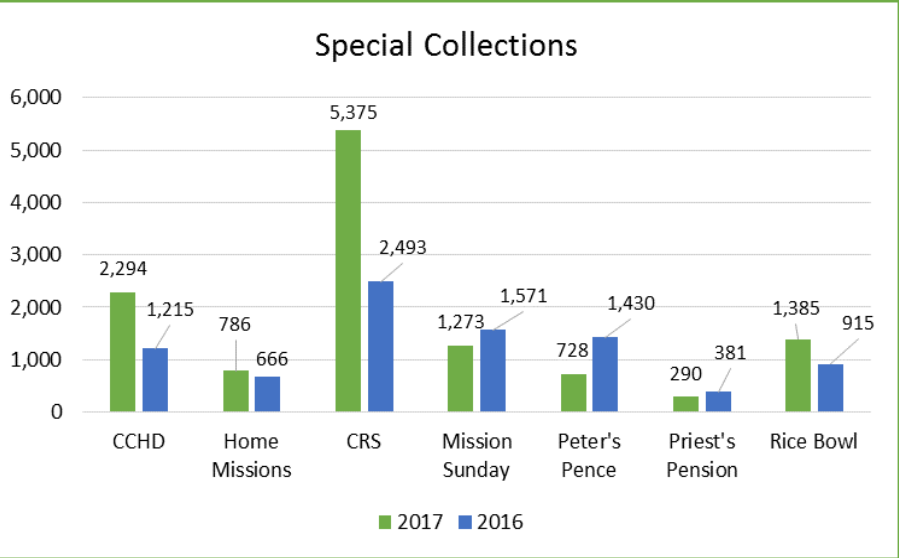
Baptisms	6
First Communions	9
Confirmations	8
Marriages	2
Funerals	6

“Church happens in the parish. There the Word is proclaimed, sacraments are celebrated, community gathers as the people of God and the mandate is given to permeate all of life with the values of the Gospel.”

Parish Outreach

Special Collections

Members of St. Patrick’s worshipping community have a history of sharing their treasure as well as their time and talents within the community and to others in need. Many parishioners gave generously in ways that reach beyond the parish



St. Vincent de Paul

Our St. Vincent de Paul Conference provided assistance 38 times this past year of which 33 were home visits in response to 13 people. In

Contributions		Aid/Outreach	
Envelope/Loose Gifts	\$12,156	Rent Assistance:	\$5,031
Total Funds Distributed	\$13,691	Utilities Assistance:	\$1,259
Reserves Remaining for Future Work:	\$3,531	Food, Clothing, Furniture Assistance:	\$535
		Conference Assistance	\$6,500



Parish Outreach

Custodial Collections

Our custodial “green envelope” collections allow parishioners to make individual contributions to organizations that St. Pat’s supports, namely refugees and homeless women. Currently the organizations we support include our sister parish of Nueva Trinidad and Noel House. Green envelope contributions without a designation are placed in an “as needed” account. This money is distributed according to the special needs that come to the attention of parish staff. Green envelope contributions to Noel House are not distributed directly to Noel House, but are used to support the monthly Saturday night dinners that we prepare and serve on the second Saturday of the month and for other needs as they arise.



Sister Parish	
Beginning Balance (7/1/16)	6,155
Green envelope contributions	3,984
Parish 5% tithe	5,280
Walkalong	3,588
Expenses	(18,136)
Reserves for future needs:	871

Noel House	
Beginning Balance (7/1/16)	2,454
Green envelope contributions	1,120
Expenses	(165)
Reserves for future needs:	3,409

As Needed	
Beginning Balance (7/1/16)	349
Green envelope contributions	1,013
Expenses	(1,299)
Reserves for future needs:	63