



ANNUAL REPORT 2018

St. Patrick Parish



TO OUR PARISHIONERS

We take time once again, to look back over the past year to see how the parish has lived its mission through the generosity of your gifts of time, talent and treasure. I am in awe of the deep faith within our community that manifests not only in your involvement in ministries and financial support but also in your active participation in liturgy, your compassionate response to those in need and the care that you show to one another. Those are the things that don't show up in this report, but that you hopefully have experienced as a member of our parish.

Highlights

The big highlight from this past year was our grand centennial celebration that continued in different ways through the year. As we reflected on the history of the parish and viewed items and pictures from the past, we experienced gratitude for all who kept the parish alive and vibrant over the century. And each of you are part of that history as you have helped to continue that legacy.

Looking Ahead

At this point in the history of the larger Church, we are greatly hurt and disillusioned by the leadership that we had trusted in to care for the well-being of each person, young and old. It's a difficult time to be able to continue to trust, to hope and to believe in the future. Yet Jesus' invitation to us still rings forth as we share in His Body and Blood each week: to live the values of compassion, truth, honesty, openness and humility that He modeled. Our centennial year is ending. May we move forward into the next decades of the parish with the hope that we will continue to be a community that fully embraces these values.

Thank you for your continued support of the parish and of one another.

JoAn Choi

Pastoral Coordinator

October 2018



ABOUT OUR PARISH



PARISH DEMOGRAPHICS

Families Registered	247
Parish Members	435
Contributing Families	189
Stewardship Pledges	138
New Family Registrations	16

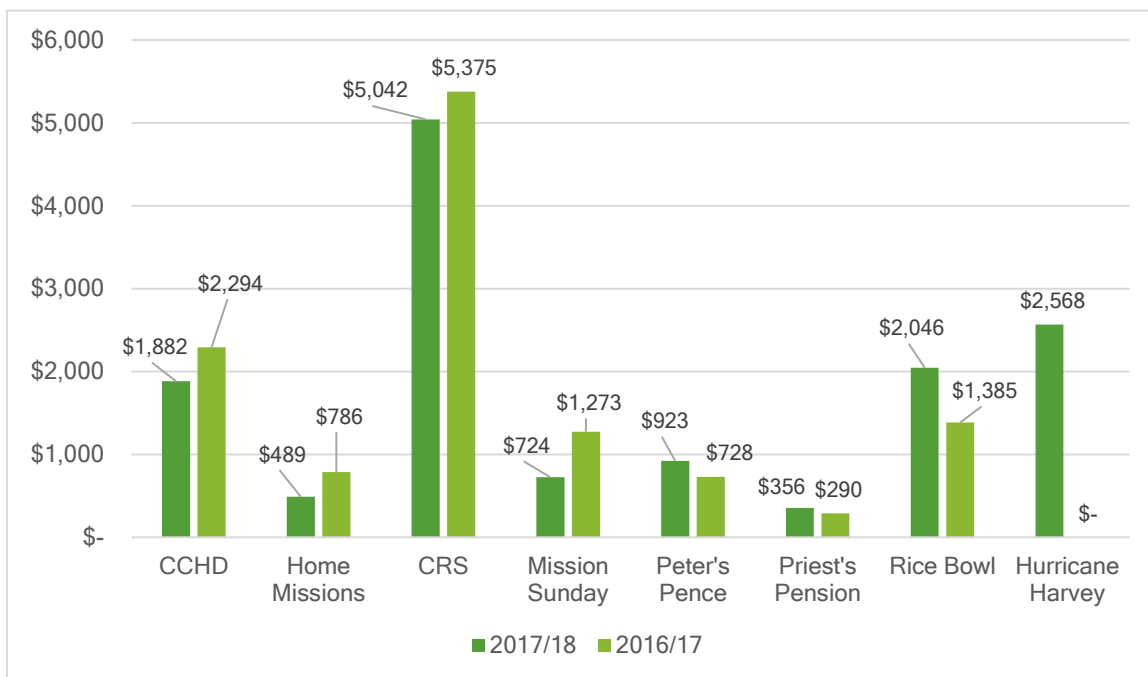
SACRAMENTAL DEMOGRAPHICS

Baptisms	4
First Communions	10
Marriages	3
Funerals	1

PARISH OUTREACH

Special Collections

Members of St. Pat's community have a history of sharing their treasure as well as their time and talents within the community and to others in need. This year parishioners contributed an additional \$2,568 for the Hurricane Harvey relief effort in Texas.



Green Envelope” Collections

Our ‘Green Envelope’ collections allow parishioners to make individual contributions to organizations that St. Pat's supports, namely refugees and homeless women.

SISTER PARISH

Beginning balance	\$871
“Green Envelope” contributions	\$3,696
Parish 5% tithe	\$5,350
Walk-a-Long	\$3,436
Wire transfers to Nueva Trinidad	(\$4,925)
Expenses (fees)	(\$155)
Reserves for future needs	<u>\$8,273</u>

This fund supports our sister parish of Nueva Trinidad, in El Salvador with their food program for community elders, school supplies, delegation support, and other needs as they arise.

Green Envelope” Collections

NOEL HOUSE

Beginning balance	\$3,409
Gift Cards on Hand: Costco, Safeway	\$1,500
“Green Envelope” contributions	\$1,380
Gift Cards \$ Used	(962)
Expenses	(\$131)
Reserves for future needs	<u>\$5,196</u>

Contributions to Noel House are not distributed directly, but are used to support the monthly Saturday night dinner that parishioners prepare and serve to residents.

AS NEEDED

Beginning balance	\$62
“Green Envelope” contributions	\$4,752
Expenses	(\$3,938)
Reserves for future needs	<u>\$876</u>

Green envelope contributions without a designation are placed in an “As Needed” account. This income is distributed according to emergencies and special needs that come to the attention of parish staff.

REFUGEE LEGAL ASSISTANCE FUND

Beginning balance	\$0
CCS 25% Rebate	\$3,231
“Green Envelope” contributions	\$6,840
Expenses	(\$0) ¹
Reserves for future needs	<u>\$5,930</u>

This year the councils of the parish agreed to establish a fund to provide financial legal assistance to refugees and asylum seekers.

¹ Disbursements in the amount of \$4,000 have been issued after our fiscal year ended, and will be reflected in our 2019 Annual Report

FINANCIAL REPORT

From Our Finance Council Chair

At a time when many parishes are having financial difficulties, St. Patrick's continues to be healthy financially, and energetic in its missions. We accomplished this because of your generous giving in time, spirit, and money. I am happy to report that this year we added over \$51,000 to our reserves. Our office administrators did a remarkable job containing, and in some cases, reducing our costs. The many people who donate time have kept the facilities beautiful and our programs running. We can look forward to supporting our many spiritual missions with confidence because of your work. It is a pleasure and privilege to work with the people of this parish. Together we can accomplish much.

Gherry Bender

October 2018



Financial Statements

Fiscal Year Summary

	2017/18	2016/17	\$ Change	% Change
Income	451,580	437,456	14,124	3%
Expenses	(413,787)	(388,338)	25,449	7%
Net Income (Loss)	37,792	49,118	(11,326)	(23%)

Activity Statement (Profit & Loss)

DESCRIPTION	REVENUE	EXPENSES
Sunday Collection	336,978	
Annual Appeal Refund	13,742	
Donations	12,252	
Interest	5,457	
Rentals/Leases	27,881	
Other Revenue	55,270	
Total Revenue 2017/18	<u>451,580</u>	
Wages/Benefits		229,259
Programs		16,643
Assessments		48,588
Operations/Maintenance		36,425
Utilities		29,922
Supplies		10,278
Other Business Expenses		42,672
Total Expenses 2017/18		<u>413,787</u>
Net Income (Loss)	<u>37,792</u>	

NOTES TO FINANCIAL STATEMENTS

Net Income

A fund balance adjustment of \$37,792 was made September 30, 2018 to cash so that 2017/18 net income can be transferred to our Major Reserves savings account.

Annual Appeal Refund

The refund of \$13,742 was designated for our Major Reserves saving account. A deposit was made to the account on August 23, 2018.

Auction Fund-a-Hope

Our 2017 Fund-a-Hope was to fund a part-time youth minister. \$9,325 was raised and transferred to a restricted account.

Parish Tithe

Recipients of the Parish 5% tithe were Noel House, Intercommunity Peace & Justice Center and Sister Parish. Each received \$5,350.



***THIS YEAR WE
WERE ABLE TO
ADD OVER
\$51,000 TO OUR
MAJOR
RESERVES.***

