

Sacred Heart Finance Committee
Meeting Minutes
September 24, 2025

Attendance

Fr. Marc Gawronski
Mary Podczervinski
Ken Juip
Mark Gilroy
Sue Beidlingmaier
Gary Latendresse
Gregg Zuccker
Deb Stevens
Alan Rezzonica
Sue Tylutki

Fr. Marc opened the meeting with a prayer.

Capital Campaign

- Mary reported that to-date pledges total over \$810,263 and that \$655,360 has been collected and all payments owed the AOD for the current year CSA have been made in full.
- Fr. Marc and Sue reported on the capital campaign projects stating in addition to cupola repairs the entire church roof has been replaced. Also, parking lot catch basins have been repaired at a cost of \$9,200.
- Gary mentioned that the Total Capital Campaign Funds Available needs to be reduced by the amount of approximately \$87,000 for the 2024 CSA payment leaving about \$480,000 for remaining Capital Campaign Projects.
- Alan presented two quotes for parking lot repairs. Another quote is expected. Repairs would not proceed until late spring 2026. The church parking lot quote included the removal of the concrete “tongue” that extends into the parking lot to eliminate tripping hazards. Father asked that that expense be broken out separately. Any price increases from today’s quotes would be limited to 5%. Father Marc suggested that discussions/decisions on the scope of repairs be held off until we are closer to implementation.

Columbarium Update

- To date, 25 niches out of the 40 available in Phase I have been sold and 1 indoor niche has been sold. Net proceeds are at \$10,924.00. Since all niche expenses have now been covered, all future niche sales will add directly to savings.
- Deb asked if any attention is being considered to improve the lighting of the chapel glass front niches. Father recommended that we withhold discussion until we have more time to assess the need.

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- The subject of chapel access for the elderly was discussed since more funeral services are expected to be held in the chapel.
- Installing an elevator was suggested and it was agreed options should be pursued.
- Fr. Marc suggested a less formal fundraiser be considered to fund such a project.

Property Sale Update-Leo Gonzalez emailed his comments to all shortly after the meeting was adjourned. His comments are included as an attachment.

Stewardship Program

- Deb commented that the Stewardship Program document is very large, dated and its messages will require more resources to prioritize actions and implementation. Fr. Marc suggested that a new committee be established with fresh people to tackle this task and include an effort to engage more people from the parish

Budget Review

- Sue and Mary reported that the software / program changes to the AOD finance systems has been difficult and that reporting and issuance of financial statements has fallen behind by at least two months.
- Fr. Marc asked for patience on this matter.

FOP Matters

- Fr Marc updated the team that he will be attending a meeting with the archbishop on October 1st to discuss potential changes to the FOP system and perhaps address potential parish closures since many are losing money.
- A letter to at large church members following that meeting is also expected.
- When St. Timothy's is sold the proceeds will go to St. Joseph's and Our Lady of the Woods since they are absorbing St. Tim's parishioners. The funds will not be required to be placed in an endowment but both parish's will need to state how they are intending to use these funds.

The meeting date for the next meeting was set for January 14, 2026 at 9:30AM.

There being no additional business, Fr. Marc ended the meeting with a prayer.

Gary P. Latendresse
Secretary

Attachment

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