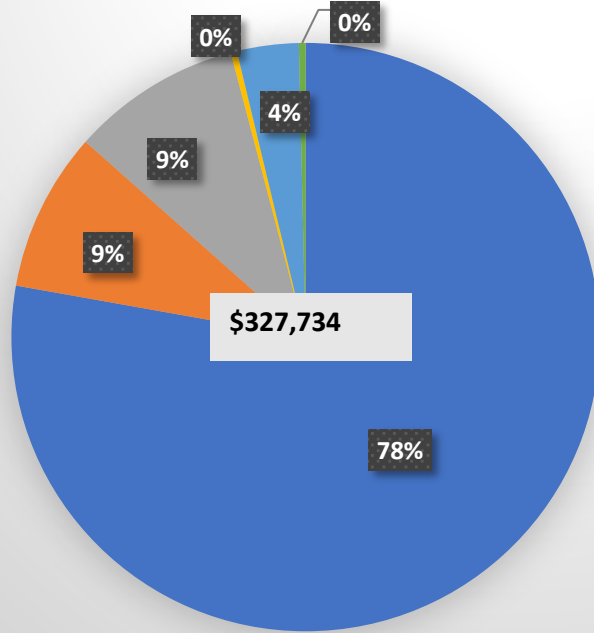
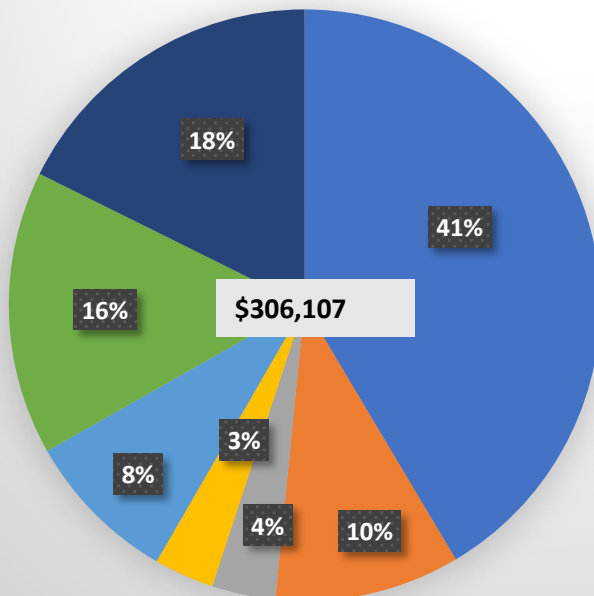


## St. Rita Income: Fiscal Year 2022-2023



- Offertory Collections: \$254,986
- Bequests, Gifts & Grants: \$28,696
- Fees for Services: \$30,620
- Religious Ed Fees: \$1,116
- Sales & Fundraising: \$11,111
- Other Revenue: \$1,202

## St. Rita Expenses: Fiscal Year 2022-2023



- Salaries, Payroll & Benefits: \$126,907
- Archdiocesan & Tuition Assessments: \$30,981
- Services to Parishioners: \$10,631
- Education & Liturgical Expenses: \$10,052
- General Administration & Depreciation: \$25,896
- Utilities: \$47,540
- Facilities, Maintenance & Insurance: \$54,100

**Special Collections:** Generosity extends outside our Church walls to several organizations and causes raising **\$32,896** in support:

\$15,542+	Archbishop's Catholic Appeal	\$1,081	World Mission Sunday	\$1,029	Holy Land
\$5,198	Seminarian Appeal	\$1,258	Catholic Home Missions	\$260	Rice Bowl
\$1,392	Retirement Fund for Religious	\$741	Catholic Charities	\$1,158	SVdP Special Collection
\$1,565	Collection for the Holy Father	\$365	Turkey & Syria Earthquake Relief Fund		
\$1,107	Catholic Relief Services	\$365	Collection for Central & Eastern Europe		
\$888	Catholic Communications	\$947	Campaign for Human Development		

## **Annual Parish Report Fiscal Year 2022-23 (July 1, 2022 – June 30, 2023)**

Praised be the Lord Jesus Christ! Another fiscal year closed and God continues to bless our parish family! It is with gratefulness and joy that we report that for the past fiscal year, we welcomed 21 new households to our parish. We baptized 15 infants. There were 42 children and youth and 1 adult who registered to our Faith Formation programs: 4 received their First Communion and 14 received the sacrament of Confirmation. There were also 13 who were received to the Catholic Church and received their Sacraments of Initiation at the Easter Vigil. In addition, attendance to the Spanish Mass on Sundays has also grown and is projected to keep growing.

And through the grace of God and your generosity, for the second year in a row, we were able to end the fiscal year in the black. Our net gain the last fiscal year (2021-22) has allowed us to hire a part-time janitor and this year's net gain should help us keep up with rising expenses particularly with regards to utilities and property maintenance and insurance.

A reliable gauge to a parish's financial health is its offertory collection and we are glad to have met the offertory budget for the second year in a row. We pray that with your continued support, we can again achieve a balanced budget this current fiscal year.

In addition to addressing several maintenance issues, there were two notable projects that we accomplished last fiscal year due to your generous donations:

1. The 5-ton gas/electric AC rooftop unit in the Religious Ed Center was replaced costing us close to \$15k.
2. Taller fencing at our back property (eastside) was installed costing us \$14.5k and which the Safety First Grant from the Archdiocese paid half.

Thanks to the St. Rita Women's Guild taking on the project of updating our Parish Hall and Kitchen, this allowed us to identify an area of focus to attend to this Fiscal Year (2022-2023) as regards property maintenance, and that is our church building:

- a) A lot of our kneelers are in need of repair. Currently a sample kneeler is being put together with the proper foam density and new upholstery. The updating of our kneelers should be starting soon.
- b) Several of the church floor tiles are damaged. Being that 9x9 tiles are no longer in production, initial quote to replace the damaged tiles proved to be expensive. However, this will have to be attended soon and hopefully within the fiscal year.
- c) Window shades in the church are very much needed to keep out the sun and heat especially during the summer months. We already raised most of the funds and the motorized shades will be installed soon.

Through the grace of God and with everyone's help, we pray that we can accomplish these projects while we also deepen our sacramental and prayer life and build community.

***Thank you for your support of St. Rita Catholic Church!***

Your Parish Finance Council:

Mark Ezell, Chair

Janice Herricks

Fr. Tetzl Umingli, Pastor

Bob LeCount

Dale Yuckert

Charles Toscano

Purissima Katigbak

**Give your Gifts Online:** It's safe, it's simple and it's convenient. Go to <https://www.stritapdx.org> and click Donate.