

# RESURRECTION PARISH OPERATING STATEMENT FOR THE YEAR ENDED JUNE 30, 2025

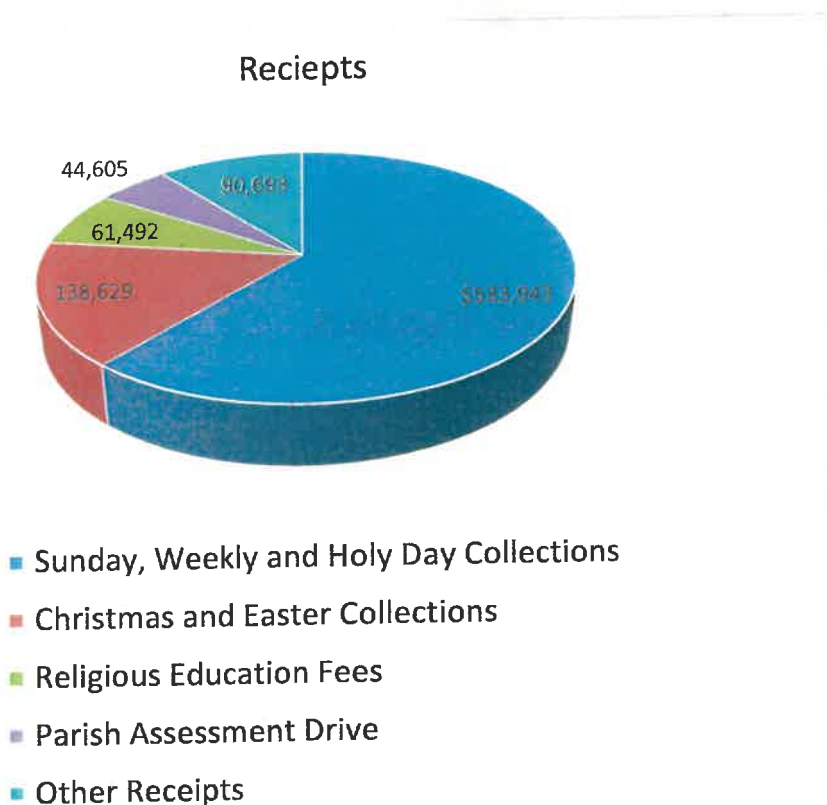
This summary explains our receipts and operating expenses for the reporting year July 1, 2024, through June 30, 2025, and includes our Operating Statement for the last two fiscal years. Thank you very much for continuing to contribute to Resurrection to support all the terrific things that are going on in our parish. Below is a summary of our fiscal year:

## PARISH RECEIPTS

We had receipts (or cash coming in) of \$869,362 resulting in an increase of \$49,295 compared to the previous year. Our three main sources of income include:

- Sunday Collections,
- Christmas and Easter Collections,
- Religious Education Fees, and
- The Parish Assessment Drive

Compared to last year, Sunday and weekly collections were up by \$27,811. Our Christmas and Easter collections increased \$13,705 compared to the previous year and our religious education fees were up \$2,917. The assessment drive was down (\$4,830). Other receipts, donations, and fundraising were up \$3,547 as compared to the prior year.



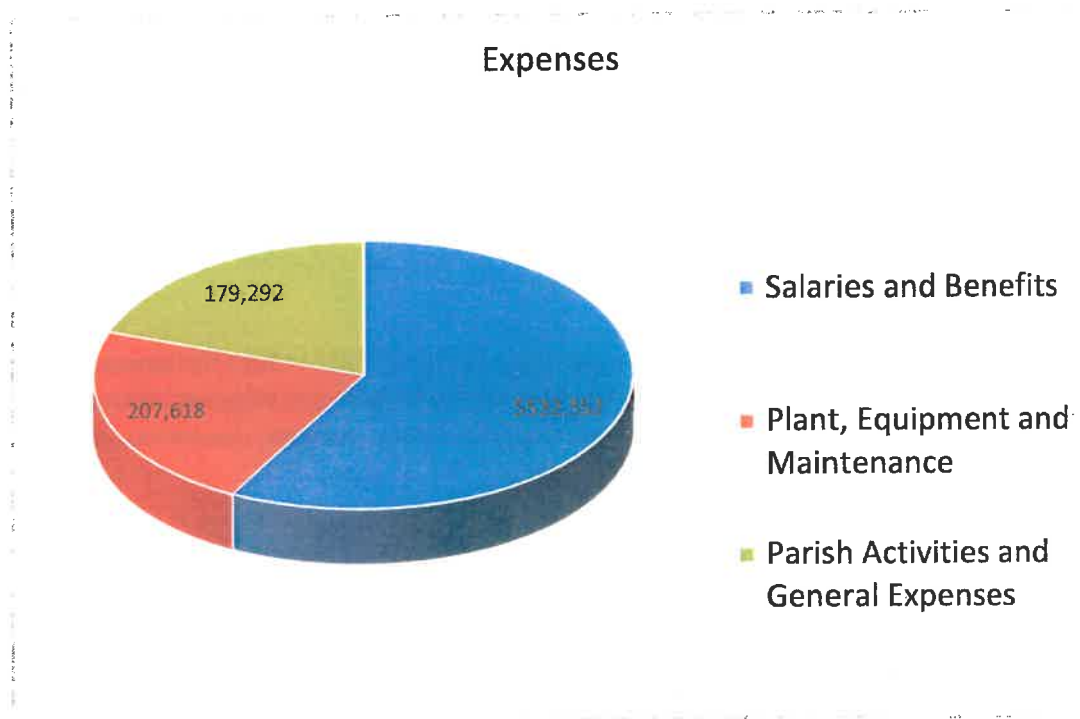
*Note Other Receipts consists of Stipends \$20,643, Rebate Bishop's/Diocesan Appeal \$10,779 and Other Receipts, Donations & Fundraising \$59,271*

## PARISH OPERATING EXPENSES

Our total operating expenses were \$919,262, an increase of \$53,881 compared to the previous year. Our largest operating expense was \$532,352 for salaries and benefits, which increased by 3% driven mainly by an increase in religious education salaries.

We spent \$207,618 on plant, equipment, and maintenance expenses, a 17% increase from the prior year due mainly to higher utilities, ordinary repairs and landscaping costs which includes snow plowing.

Parish activities and general expenses were \$179,308, an increase of \$5,984.



## Non-Recurring Revenue and Expenses

During our fiscal year, our church made improvements (called non-recurring improvements in the financial statements) to the overall church property. Through your generous contributions the Parish raised \$21,075 to fund these improvements.

## DEFICIT NET OPERATING

We are reporting a fiscal year net operating deficit (or loss) of \$(49,900), an increase from the prior fiscal year's deficit of \$(4,565).

## National Collections

In the current fiscal year, the parish received and disbursed \$18,896 to various national Catholic charities.

## Parish Financial Condition

This is the third consecutive year our parish expenses have exceeded our receipts and continue to deplete our cash reserves. Our parishioners have been extremely generous in their giving as shown by the approximately \$50,000 increase in our receipts compared to the prior year. However, due to inflation the parish operating costs continue to outpace our collections. The Finance Council has looked for areas where we can reduce costs but many of our costs are fixed such as utilities, repair and maintenance, benefits, and the diocesan assessment. The parish is blessed to have a wonderful staff that shares many duties and responsibilities. To maintain the level of services provided to our parishioners, Father Yojan and the Finance Council have determined that our staffing is appropriate.

Considering our continued losses, we are asking families to consider their weekly giving and determine if they could increase their contributions by 5%. The Finance Council greatly appreciates the willingness of our parishioners to contribute weekly and especially to our specific fund drives such as the sound system, community room floor, and the driveway repaving. In addition to these specific projects there is also a need for funding to run the day-to-day operation of our church. Please see below how we can all support the operations of our parish.

## Stewardship

Per the U.S Bishops' Meeting Pastoral Letter the Christian steward is "one who receives God's gifts gratefully, cherishes and tends them in a responsible and accountable manner, shares them in justice and love with others and returns them to the lord." To be a Christian steward please consider the following:

Use *WeShare* (online giving) to make your weekly or monthly contributions electronically. For more information, please go to [www.resurrectionparishnj.org](http://www.resurrectionparishnj.org) and click on "Donations by WeShare Electronic Giving" to sign-up for We Share. We encourage all parishioners to consider using *WeShare*.

Consider making **appreciated stock donations**. This can help minimize your personal capital gains and will help our parish.

Consider a **Donor Advised Fund** to make gifts.

If you are 70½ or older, you may receive tax benefits from making gifts directly from your IRA. Speak to your financial advisor to consider making **Qualified Charitable Distributions**.

Consider purchasing *Samaritan RaiseRight Gift Cards* or making **direct donations** to benefit Resurrection's *Samaritans* program that helps needy families and charities in our community.

## THANK YOU!

Thank you for your continued generosity to our parish. The Finance Council will continue to work closely with Father Yojan and the parish staff to monitor and manage your funds as well as the parish assets. We could not operate the parish without your ongoing support.

If you have questions regarding our financial report, we invite members of the parish to attend our next Finance Council meeting on November 12<sup>th</sup> at 7:00 PM. Please notify the office if you plan to attend.

**Resurrection Parish Operating Statement**  
**July 1, 2024- June 30, 2025**

	7/1/24 - 6/30/25	7/1/23 - 6/30/24	Variance
<b>Receipts</b>			
Sunday, Weekly and Holy Day Collections	\$ 533,943	\$ 506,132	\$ 27,811
Christmas and Easter Collections	138,629	124,924	13,705
Stipends (Baptisms, Weddings, Funerals)	20,643	19,017	1,626
Parish Diocesan Assessment Drive	44,605	49,435	(4,830)
Religious Education Fees	61,492	58,575	2,917
Rebate Bishop's/Diocesan Appeal	10,779	6,260	4,519
Other Receipts, Donations and Fundraising	59,271	55,724	3,547
<b>Total Operating Receipts (Income)</b>	<b>\$869,362</b>	<b>\$820,067</b>	<b>\$ 49,295</b>
<b>Expenses</b>			
<b>Salaries and Benefits</b>			
Religious Salaries & Stipends for Extra Clergy	\$ 63,762	\$ 60,702	\$ 3,060
Lay Salaries	144,796	146,730	(1,934)
Religious Education Salaries	121,764	108,829	12,935
Musicians and Cantors	79,075	75,547	3,528
Benefits, Payroll Taxes and Payroll Expense	113,955	113,950	5
Cost of Provisions and Housing Allowance	9,000	9,000	-
<b>Total Salaries and Benefits Expenses</b>	<b>\$ 532,352</b>	<b>\$ 514,759</b>	<b>\$ 17,593</b>
<b>Plant, Equipment and Maintenance</b>			
Utilities	\$ 57,261	\$ 51,173	\$ 6,088
Property/Auto Insurance	62,253	60,531	1,722
Ordinary Repairs/Maintenance	41,597	23,035	18,562
Furnishings and Equipment	386	1,441	(1,055)
Maintenance Supplies	3,765	4,219	(454)
Equipment Rental	7,255	7,255	(0)
Landscaping	35,101	29,681	5,420
<b>Total Plant, Equipment and Maintenance Expenses</b>	<b>\$ 207,618</b>	<b>\$ 177,335</b>	<b>\$ 30,283</b>
<b>Parish Activities and General Expenses</b>			
Liturgical Expenses / Music/ Deacons	\$ 24,995	\$ 27,391	\$ (2,396)
Office Expenditures	22,232	18,229	4,003
Parish School Subsidy	7,528	12,184	(4,656)
Religious Education Expenses (not including salaries)	12,891	11,120	1,771
Diocesan Benefit Stabilization	11,628	11,556	72
Diocesan Assessment	67,387	67,711	(324)
Beacon Subscriptions	5,975	7,469	(1,494)
Weekly Envelopes	3,405	3,102	303
Hospitality, Seniors and Volunteer Appreciation Gatherings	6,478	2,984	3,494
Parish Charity, Gifts and Donations	7,812	7,883	(71)
Continuing Education and Retreats	3,041	1,118	1,923
Other Expenses	5,920	2,559	3,361
<b>Total Parish Activities and General Expenses</b>	<b>\$ 179,292</b>	<b>\$ 173,308</b>	<b>\$ 5,984</b>
<b>Total Operating Expenses</b>	<b>\$ 919,262</b>	<b>\$ 865,401</b>	<b>\$ 53,861</b>
<b>Net Operating Surplus(Deficit) Prior to Non-recurring Revenue(Expenses)</b>	<b>\$ (49,900)</b>	<b>\$ (45,335)</b>	<b>\$ (4,565)</b>
<b>Non-recurring Revenue-Other</b>			
Non-recurring Revenue-Flooring Collection		\$ 44,005	
Non-recurring Revenue -Other	\$ 21,075	\$ 6,000	
Non-recurring Revenue - Catholic School Scholarship Donations		\$ 12,500	
Non-recurring Expenses - Memorials		\$ (9,942)	
Non-recurring Expense-Other	\$ (21,075)		
Non-recurring Expense - Flooring		\$ (36,628)	
Non-recurring Expenses - Building Improvements		(10,849)	
<b>Net Operating (Deficit)</b>	<b>\$ (49,900)</b>	<b>\$ (40,250)</b>	<b>\$ (9,650)</b>

*Respectfully Submitted by the Resurrection Parish Finance Council  
(Father Yojan, Mary Calabro, Jason Freund, Michael Gilchrist, Laura Hitland,  
Tom Loikith, Trina Mitsch, Gerry Papetti and Mike Neary – Chairperson).*