

**STS PETER & PAUL CATHOLIC CHURCH**  
**PARISH FESTIVAL SUMMARY REPORT**  
**MAY 31, 2022**

ACTIVITY	INCOME	CHANGE	EXPENSES	NET
<b>AUCTION</b>	\$20,020.00	\$65.00	\$410.80 <i>Auctioneer &amp; Beans</i>	\$19,544.20
<b>BAND</b>	\$800.00 <i>Donated by Glueck Concrete</i>	\$0.00	\$800.00	\$0.00
<b>BAR</b> (inside, outside & ice) <i>Leftover drinks purchased</i>	\$4,872.10	\$725.00	\$2,587.63 \$153.63 <i>License</i>	\$1,405.84
<b>BINGO</b>	\$1,146.45	\$250.00	<b>\$0.00</b> <i>Tax-Pending</i>	\$896.45
<b>CAKE PLANT GIFT CARD WALK</b>	\$1,588.25	\$300.00	\$0.00	\$1,288.25
<b>COUNTRY STORE</b>	\$1,571.00	\$210.00	\$0.00	\$1,361.00
<b>CRAWFISH</b>	\$2,793.00	\$300.00	\$1,925.00	\$568.00
<b>DESSERTS</b>	\$763.50	\$130.00	\$61.87	\$571.63
<b>GUN RAFFLE</b>	\$1,900.00	\$0.00	\$0.00 <i>Firearm donated by Al Gene &amp; Carolyn Canik Joseph &amp; Ashley Glueck</i>	\$1,900.00
<b>HAMBURGERS NACHOS</b>	\$1,448.26 <i>Patties &amp; Buns donated by Charles &amp; Michelle Fuller</i>	\$210.00	\$260.21	\$978.05
<b>MEAL</b>	\$7,228.00 <i>Dine In</i>	\$900.00	\$10,634.87	\$1,188.89
	\$5,875.00 <i>To-Go</i>	<i>Dine In</i>		
	\$200.00 <i>Donation: M/M Knesek</i>	\$800.00		
	\$220.76 <i>Surplus Fish Purchase &amp; Returns</i>	<i>To-Go</i>		
<b>RAFFLE</b>	\$14,100.00 <i>Donations</i>	\$0.00	\$11,650.00 <i>Raffle Gift Cards</i>	\$21,380.00
	\$18,930.00 <i>Ticket Sales</i>		<i>Printing of Tickets donated by Al Gene &amp; Carolyn Canik</i>	
<b>RELIGIOUS ARTICLES</b>	\$944.50	\$95.00	\$0.00	\$849.50
<b>SILENT AUCTION</b>	\$2,460.00	\$30.00	\$0.00	\$2,430.00
<b>TICKET BOOTH KIDS GAMES</b>	\$2,643.00 \$150.00 <i>Donation: M/M Knesek</i>	\$230.00	\$194.36	\$2,368.64
<b>MISC</b>		\$0.00		(\$4,311.61)
<i>T-Shirts (pre order)</i>	\$1,591.00		\$1,617.82	
<i>T-Shirts (festival)</i>	\$85.00			
<i>Koozies</i>	\$4.00		\$292.50	
<i>Tent</i>			\$1,350.00	
<i>Ice Trailer</i>			\$100.00	
<i>Advertising</i>			\$936.82	
<i>Republic Services (trash)</i>			\$983.53	
<i>Porta-Potties</i>			<b>\$400.00 (Estimate)</b>	
<i>Utilities</i>			\$233.50	
<i>Cooler Fans</i>	<i>Donated by Bluebonnet Electric</i>			
<i>AC Repair &amp; Maintenance</i>	\$795.00 <i>Donated by Frnka Corp AC</i>		\$795.00	
<i>Misc</i>	\$315.25 <i>Surplus Purchase &amp; Other Collection</i>		\$792.69	
<b>CASH * DONATIONS</b>	\$2,225.00 2021 \$6,546.00 2022	\$0.00	\$0.00	\$8,771.00
<b>TOTALS</b>	<b>\$101,215.07</b>	<b>\$4,245.00</b>	<b>\$36,180.23</b>	<b>\$60,789.84</b>

**THANK YOU! To the following that gave cash donations toward the expenses of the festival:**

M/M Thad Aubin, M/M Jamie Batchelor, M/M Edward Burkett, M/M John Canik, M/M Thomas Charvot, M/M Jonathan Dooley, M/M Victor Dvorak, M/M Andrew Eckermann, Virginia Faldyn, M/M Charles Fuller, Betty Gerik, M/M Mark Glaser, M/M James Goodwyne, M/M Darrell Gross, Clarence Halfmann, Dr & Mrs James Hrachoy, M/M George Jones, M/M Michael Koch, M/M Paul Kovar, M/M Adam Kozel, M/M Justin Kubicek, M/M Melvin Laake, Kathleen Labay, Cynthia Michalsky, M/M Paul Michalsky, Hilda Miller, M/M Michael Moeller, Margaret Moore, Anita Moses, M/M Eric Payne, Jeff Pflughaupt, Ruby Pflughaupt, John Poncik, M/M Gregory Robinson, Frances Schaefer, M/M Robert Schertz, Roberta Schmidt, M/M Gary Schoenfield, Dianne Seidel, Ginny Smith, M/M Scott Stewart, Audrey Suchadoll, Dr Robert Thomas, Donna Vacek, Stephen Vasek, M/M Kenneth Warschak, Fr Wayne Wilkerson, M/M Ben Willis, M/M J.L. Winkler, Justin Wostarek & Multiple Anonymous Donors

INCREASE FROM 2019
\$4,170.16

NET TOTALS FOR THE LAST 3 YEARS		
2017	2018	2019
\$49,617.47	\$52,696.96	\$56,619.68