

Our Parish at a Glance

Our Community:

598	Families in our Parish
1726	Registered Parishioners
11	Infant/Child Baptisms
4	RCIA
11	First Holy Communion
1	Marriage
177	Avg Mass Attendance
12	Anointing of the Sick

Liturgical Ministries:

Altar Servers: 6
Cantors: 4
Choir Members: 0
Environment: 3
Eucharistic Ministers: 12
Lectors: 16
Homebound Ministers: 3
Sacristans: 3

Administrative:

Pastoral Council: 12
Finance Council: 4
School Commission: 14

Dear Parishioners,

The 2022-2023 season at St. Catherine of Siena was one of transition. A new Priest Administrator, Partners in the Gospel, and a period of staff turn-over stretched us thin. Our pastoral staff and our partners at St. Benedict's saw us through, growing our capacity along the way.

The strong relationship between Parish and School is a key to St. Catherine of Siena's success. Under the steadfast leadership of our School Principal, school staff leaned-in to assist parishioners, added Summer programming, and increase the student body.

Our church and school have a long history of volunteerism, passed on throughout generations of families. We are served by our engaged and active Parish Council, Finance Council School Commission, and Liturgical Ministries, in addition to several dedicated parishioners and individual families. Together, we enjoy weekly and weekend Mass on

St. Vincent De Paul's continues to offer services to those in need, honoring the Catholic value for ministry to the poor. Our Indonesian partners offer Indonesian Masses, once per month through the Fall/Winter.

Looking forward to forming our new partnerships, we are hopeful. The parish team has been built with seasoned leadership who are focused on capacity building, and who bring the talent we need to step into the next era.

Yours in Christ,

St. Catherine of Siena Parish Staff



Number of Parish Families	598
Number of Contributors	252
Total Amount Given	\$390,495
Average Online Contribution (Annually)	\$1,284

Our Financial Report – Year End Results

Fiscal Year: July 1, 2022 – June 30, 2023

Parish

	Jul '22 - Jun 23	Annual Budget
Revenues		
Contributions	390,495	472,046
Other Collections	30,743	10,500
Program Revenues	(3,965)	4,000
Other Business Revenues	91,646	63,600
Total Revenues	508,919	551,646
Expenditures		
Salaries, Benefits, Payroll Taxes	249,072	306,051
Sacristy Supplies	4,524	6,550
Operating Expenses / Supplies	16,939	161,600
Sacramental Preparation & Programs	18,452	4,775
Maintenance	62,473	33,750
Contracted Services	23,511	6,250
Professional Services	10,655	-
Business and Fundraising	83,833	82,998
Utilities	55,582	39,200
Appreciation / Socials	6,008	3,950
Assessments	37,668	37,933
Total Expenditures	568,716	683,556
Surplus (Deficit)	(59,796)	(131,910)

Fiscal Year: July 1, 2022 – June 30, 2023

School

	Jul '22 - Jun 23	Budget
Revenues		
Education and Ordinary Revenues	3,150,569.32	3,136,631.00
Summer Program and Other Sources	105,151.32	83,578.00
Total Income	3,255,720.64	3,220,209.00
Expenditures		
Salaries	2,201,772.53	2,112,427.83
Benefits	587,003.69	562,408.51
Operating & Business Expenses	106,377.84	108,796.07
Fund and Enhancement	36,007.63	36,803.00
Grant Funded Operating Expenses	7,563.62	10,000.00
Maintenance	17,011.93	25,000.00
Contracted Services	118,495.86	116,719.74
Fundraising	96,243.49	91,916.31
Assessments	9,453.20	6,781.80
Utilities	51,387.47	42,434.80
Appreciation / Socials	8,245.53	8,700.00
Total Expense	3,239,562.79	3,121,988.06
Surplus (Deficit)	16,157.85	98,220.94

TOTAL OPERATING CASH AND RESERVES – FISCAL YEAR ENDING BALANCE

Operating Checking	682,663
Parish Reserve General Fund	1,037,596
Parish Reserve General Savings Fund	413,083
Parish Reserve Victoria Hall Fund	52,334
School Reserve Tuition Assistance Fund	423,176
School Reserve Savings Fund	475,519
Total Cash and Reserves	3,084,371