

All Saints and Holy Trinity
Parish/Finance Council and Total Board of Education Meeting
October 17, 2024 | 6:00pm | All Saints Parish Hall

Opening Prayer

Attendance: Fr. Xavier, Jeff V, Colleen S, Katie W, Carl N, Alex S, Jessica P, Beth J, Suzanne Z, Mary V, Michele K

Guest: Paula Gauthier

Open Forum

Paula Gauthier – Perpetual Care investment

Oct. 2 – Betty, Paula, Alex, and Father met and came up with a recommendation made for \$20,000 be invested 60% in stock, 40% in bonds. The other \$50,000 would remain on the CD. Come back in 6 months to compare amounts and decide on any changes. Paula wants input from the Finance Council as to what to do. Finance Council agreed to try this recommendation for 6 months.

After 19 years, Paula is retiring from the Cemetery Sexton/Treasurer job. Thank you for your service. This volunteer position will be put in the bulletin and announcements.

Review and approve minutes

Motion was made by Carl and seconded by Colleen to approve the minutes for August and September.

Total Board of Education

Home and School is going to let people know how they use money from fundraisers.

PowerSchool System has a texting feature that is being set up for staff.

Setting up Grandparent or Special Person Day during Catholic School Week. Conferences coming up.

Oct. 18 – Professional development for the entire Diocese at Notre Dame High School.

Nov. 11 – audit

Grants through One by One are becoming available. Alex and Lisa will discuss what this funding will be used for.

All Schools Diocesan Mass at Holy Rosary in Kewaunee with the Bishop. Older students will attend.

Spaghetti dinner being planned during Catholic Schools Week.

Finance Report (See attached sheet)

Investments doing well.

Sacrificial giving and offertory are down. See attached sheet. Sacrificial giving is lower than what was budgeted for. We are not yet using the line of credit we were approved for.

Three people joined the parish recently. We should put this in the bulletin as a welcome to new parishioners.

Fall Festival – Preliminary, we made a profit of 27,870.85

Maintenance Report

School PA system will be installed Oct. 24. Looking into adding a speaker in the gym. School fundraiser and donation covered this cost.

Rectory roof leaking

Outside lights, gym lights, and one altar light needs to be replaced.

Tunnel door locks to be fixed.

2 trees taken down in cemetery.

Zach Lacenski is willing to take trees down for the Parish. He will take down 5 dead trees in the playground area and take the wood.

Cemetery Report

Dead trees have been taken down.

Holy Trinity Update

Need to decide on perpetual care investment percentages for the Oratory. They have about \$30,000. They are still waiting for the One by One money to come. Carl recommended investing 50/50. Colleen made a motion to invest 50/50. Carl seconded the motion. Motion carried.

Holy Trinity had their annual meeting. Not much discussion on the Oratory. They still have not found a member to join the Parish Council.

Faith Formation

Going well. In the future, Karen will be looking for a volunteer to assist her so Jessica can take a step back.

Youth Ministry

Make a Difference Day went well. There were 27 people. All work was accomplished.

Bonfire and games night at St. James next Saturday. Because of burn warning, there will be no bonfire, just games.

Youth ministry is trying to get together a group of youth for a TEC retreat.

Pastoral Support

Vocations are being mentioned in the bulletin and through announcements, Priest Sunday, Deacon Sunday, and Seminarian Spotlight.

National Vocation Week is coming the first week in November. Going to do bulletin, poster, talk about it in mass.

World Day of Cloistered Life (Nov. 21) – suggested to send the Cloistered nuns in our area a care package. Put the needed items in the bulletin.

Jessica has a few people interested in getting a Hospitality group going. This is a need in our Parish.

Jessica is signed up to be part of Annulments as a field advocate. She is turning in paperwork to the bishop. She will help the diocese with this.

Sunday meals is still in the works.

Father Xavier's report

Dec. 8 Immaculate Conception is a Day of Obligation. Celebrated on Dec. 9. Mass at 8:15 at All Saints.

No mass at Holy Trinity on Oct. 31.

Old business - none

New business

New church directory – Harmann Studios

No cost to parish. Funded by portrait sales.

Each family that sits for a picture, gets a free picture.

Directory is \$20

90 day turn around time.

They are local and print everything local.

Special for January – March. 3% goes back to the Parish on sales.

2011 was last photo directory for All Saints.

Do the directory with Glenmore

Alex will contact Harmann Studios.

Next meeting Nov. 21 at 6:00 p.m.

Jeff made a motion to adjourn. Colleen seconded.

Closing prayer