

St. Luke Catholic Church

Financial Summary

	<u>July '23 - June '24</u> <u>Actuals</u>	<u>July '23 - June '24</u> <u>Budget</u>
Offertory	\$566,209	\$512,973
Capital / Restricted Donations	\$125,320	\$ 0
Other Income	\$195,179	\$ 96,840
Total Income	\$886,708	\$609,813
Total Expense	\$655,783	\$580,796
Net Ordinary Income (Income - Expense)	\$230,925	\$ 29,017
Adjusted Net Ordinary Income (Net Ordinary Income - Restricted Donations)	\$105,605	\$ 29,017

The church financial reporting is on a fiscal year starting on July 1 and ending June 30 of the following year. The chart above depicts our reported actuals and budget for the full fiscal year.

We are a very blessed parish with very giving parishioners! As a result, our *Total Offertory* was higher than budgeted by \$53,236. However, our *Total Expenses* were also higher than budgeted by \$74,987 primarily due to necessary church rectory, building and grounds, and sanctuary improvements. The *Adj Net Ordinary Income* of \$105,605 was positive due to the required sale of several stock certificates which resulted in a net gain of \$132,929. The *Capital / Restricted Donations* of \$125,320 were reserved for the altar and window restoration projects.

Our balance sheet remains strong with sufficient cash reserves and we are debt free!

Thank you for your continued generosity and support of St. Luke's parish!

Thom Wilson (thomewilson@yahoo.com) - Finance Council Chair

Backpack Blessing

Start the school year off by bringing your backpack to any one of the masses on **September 1** to receive a special blessing and a charm from Father Aldrin. Be sure to register for CCD classes and join us for snacks/ pancakes in the basement after mass.

All Classes and Youth Groups start September 8.

Margie Maloney DRE - 859-327-1623 or margiemaloney5@gmail.com

Pre-kindergarten - kindergarten

This program is for children 4-6 during 10:00 mass. They learn about the gospel readings, do activities, learn prayers and have a snack.

Elementary Religion Classes (CCD)

This program is for students in grades 1-5 and meets from 8:30-9:30 on Sunday between masses. The students continue to learn more about their faith as they progress toward the next major sacrament, Confirmation. It is important that your child comes to classes after First Communion.

First Communion Class

This program is for students in 2nd or 3rd grade and meets from 8:30-9:30 on Sunday between masses. It focuses on preparing students to receive Reconciliation and First Communion.

Confirmation Preparation Class

This program meets from 6:00-7:30 and began last year. It will finish up on February 22, 2025 when the students are confirmed. Students will then continue to participate in the Youth Group, Sunday evenings from 6:00- 7:30. Middle school students who did not start the Confirmation Program last year, will join the youth group and start classes next fall.

Elementary Students Order of Christian Initiation

This program is for students that have not received Catholic instruction and will receive the sacraments at Easter Vigil. Students will meet from 8:30-9:30 AM

MS & HS students Order of Christian Initiation

This program is for middle and high school students that have not received Catholic instruction and will receive the sacraments at Easter Vigil. Students will meet from 5:30 - 6:00 PM for formal Catholic teaching, then join the Youth Group for food, fellowship and faith development.

Please fill out the bottom section and put it in the basket on the credenza.

NAME	Grade	Class	Contact	Phone