

Roman Catholic Archbishop of Boston, a Corporation Sole

Profit & Loss Detail

as of June 30, 2024

Reporting Book:

As of Date:

Entity:

ACCRUAL

06/30/2024

B060--Holy Family Parish Dorchester

	Actual
Net income (Loss)	
Operating Income (Loss)	
Revenue and Other Support	
Collections	
410000 - Offertory	41,931
Total Collections	41,931
Catholic Appeal	
411005 - Catholic Appeal Rebate	369
Total Catholic Appeal	369
Contributions, Bequests & Grants	
Rental Income	
417000 - Rental Income	119,314 includes reimbursement of utilities
Total Rental Income	119,314
Interest and Dividend Income	
416002 - Interest Income	4,694
Total Interest and Dividend Income	4,694
Sacramental Offerings	
423000 - Sacramental Offerings - includes funerals	3,903
Total Sacramental Offerings	3,903
Shrines, Candles and Flowers	
423250 - Shrines, Candles, Flowers	896
Total Shrines, Candles and Flowers	896
Total Revenue and Other Support	171,107
Expenses	
Salaries & Benefits	
Lay Salaries	
510000 - Salary and Benefits	73,978
Clergy Stipends & Benefits	
Clergy Stipends	
511000 - Remuneration Clergy Assigned	27,413
Office Expense	6,290
Insurance Expense	76,150
Facility Expense	
Facility/Maintenance Costs	
520001 - Facility - Grounds & Snow Remo	10,462
520003 - Facility Maintenance Supplies	821
520005 - Maint. Equipment Contracts	379
520006 - Maintenance Of Buildings	7,616
520007 - Maintenance Of Grounds	6,031
520011 - Grounds Maintenance Supplies	8
Total Facility/Maintenance Costs	25,317
Utilities	47,356
Motor Vehicle Services	2,871
Other Expense	
532003 - Central Ministry Tithe	8,549
532021 - Net Rental Income Tax	1,536
Total Other Expense	10,085
Pastoral/ Liturgical	30,498
Total Expenses	299,958
Non Operating Expenses	
Capital Expenditures	
529000 - Acquisition & Improvement-Site	1,397
529003 - Acquisition & Improvement Building	4,962
Total Capital Expenditures	6,359
Total Expenses	306,317
Net Income (Loss)	(135,210)

*RH/BL*  
Business Mgr

Rev. John A. Curran  
9/26/24