

St. Joseph Parish Boston

Fiscal Comparison

	07/1/2023- 6/30/2024	07/01/2024- 6/30/2025	% Diff. from
INCOME	FY2024	FY2025	Previous Year
Offertory	92,398	98,172	6%
Grand Annual	18,033	14,465	-20%
Candles & Flowers	9,368	9,236	-1%
Sacramental Offerings	12,630	22,445	78%
Catholic Appeal Rebate	1,699	2,911	71%
Other Donations	0	8,375	n/a
Investment & Interest Income	1,021	951	-7%
Rental Income - Priests in Residence	26,700	17,400	-35%
St. Joseph's Day of Giving/Anniversary Fund	0	0	n/a
Fundraising other/Renovation Fund	63,644	61,149	-4%
Misc. AARPSS Income	7,410	1,047	-86%
TOTAL INCOME	\$232,903	\$236,151	1%

EXPENSES			
<u>SALARY & RELATED EXPENSES</u>	FY 2024	FY2025	% Diff.
Clergy	42,110	43,449	3%
Unassigned (Assisting Clergy)	3,125	3,640	16%
Other Wages/Benefits (Pension Trust- NEW 2024)	49,912	45,895	-8%
Health Insurance, Taxes and other	22,155	22,713	3%
Altar/Liturgy Supplies	858	363	-58%
Books, Pamphlets, Postage,Printing	6,084	7,238	19%
Church Assesment - Tax	12,249	9,951	-19%
Parish Events/Fellowship	780	145	-81%
<u>FACILITIES EXPENSES</u>			
Heat (Church & Rectory)	13,009	24,505	88%
Utilities (Electric,Cable, Phone & Water)	24,670	26,539	8%
Maintenance Contract & Supplies	2,369	8,747	269%
Maintenance Grounds (Landscape & Snow)	8,751	4,776	-45%
Maintenance Buildings/Renovations	8,967	9,680	8%
Flowers Expenses	165	0	-100%
Miscellaneous Repair/Services	15,896	3,080	-81%
Office Expenses	1,466	1,671	14%
Rectory Household Expenses/Food	1,053	15,064	1331%
Parish Sharing/Outreach	32,948	39,251	19%
Pastoral/Liturgical	3,213	5,546	73%
Professional Fees/Dues	4,035	1,774	-56%
Property Insurance/Liability	38,936	35,576	-9%
Miscellaneous/Other	5,625	6,500	16%
TOTAL EXPENSES	\$298,376	\$316,103	6%
Yearly Operational Surplus or (Deficit)	(\$65,473)	(\$79,952)	22%
TOTAL NON OPERATING (Unrealized Investments)	11,398	6,997	-39%
NET INCOME (Loss)	(\$54,075)	(\$72,955)	35%