

Most Holy Redeemer Parish

Parishioner Fiscal Report for 2025

Most Holy Redeemer Parish
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Thomas J. Donnelly 9/3/25

Pastor

Date

Yasmin Tabares
PFC Chairperson

09/02/2025

Date

Most Holy Redeemer Parish Parishioner Fiscal Report for 2025

This booklet offers the detailed financial reports for Most Holy Redeemer Parish – its FY 2025 Budget, FY 2025 Actuals, FY 2025 variances and FY2026 Budget – in accordance with the reporting standards of the Archdiocese of Boston. Parishioners who have detailed questions or comments are invited to speak directly with Grace Natola, our Parish's Business Manager.

From our detailed financial reports for FY 2025, the following facts are especially important to note.

List of Parish Finance Council Members

Jazmin Tabares – Chair

Marisol Martinez

Karen Rebaza

Marco Rebaza

Explanations for Variances to Budget over \$10,000

- **Offertory:** Non-specific other than income was more than anticipated
- **Grand Annual:** Non-specific other than income was more than anticipated

- **Gifts, Donations, and Other:** Income was more than anticipated, \$48,600 of which was for pews
- **Sacramental:** Non-specific other than income was more than anticipated
- **Clergy/Religious Stipends and Benefits:** \$11,127 for religious health insurance expense appears on budget under Religious but on actual report under Lay Benefits
- **Facilities:** \$3,580 expense was over-budgeted for snow removal (mild winter) and \$12,848 expense was over-budgeted for general repairs
- **Utilities:** \$17,944 expense was over-budgeted for heat, expecting a colder winter and higher price per gallon
- **Pastoral/liturgical:** \$9,417 expense was over-budgeted for Pro-Life trip which differs from year to year but is always in balance as to income/expense
- **Fundraising:** \$8,000 expense was over-budgeted for festival and \$5,700 expense for November concert
- **Capital Improvements:** \$867,615 church pew/floor renovation project created this variance
- **Revolving Loan Interest:** Extra \$200,000 paid against loan from savings account that had not been anticipated, thus reducing the loan and the interest charged

Recap Other Financial Information (As of June 30, 2025)

Parish Checking account:	\$155,208
Lay Servant checking account:	\$ 42,427
Depository Savings account:	\$139,984
Outstanding Payables/Loan balances:	\$250,218

Most Holy Redeemer
Annual Report to Parishioners
Fiscal Year Ending June 30, 2025

Parish Revenue	Fiscal Yr. 2025 Actuals	Fiscal Yr. 2025 Budget	Variance \$	Variance %	Fiscal Yr. 2026 Budget
Offertory Collections	\$434,894	\$392,700	\$42,194	11%	\$392,700
Monthly Collections	\$105,524	\$101,500	\$4,024	4%	\$96,900
Grand Annual	\$49,044	\$38,000	\$11,044	29%	\$45,000
Gifts, Donations, & Other	\$184,974	\$107,814	\$77,160	72%	\$127,090
Sacramental Offerings	\$100,347	\$78,800	\$21,547	27%	\$90,000
Religious Education and Retreats	\$60,244	\$57,790	\$2,454	4%	\$59,000
Fundraising	\$113,812	\$107,562	\$6,250	6%	\$120,940
Interest	\$2,380	\$2,208	\$172	8%	\$1,620
Rental/Lease Income	\$75,961	\$75,746	\$215	0.3%	\$78,402
Total Revenue	\$1,127,180	\$962,120	\$165,060	17%	\$1,011,652
Parish Expenses					
Employee Salaries & Benefits	\$162,534	\$158,946	-\$3,588	-2%	\$167,754
Clergy/Relig. Stipends & Benefits	\$194,012	\$210,764	\$16,752	8%	\$215,713
Office and related	\$27,703	\$26,738	-\$965	-4%	\$31,465
Insurance and Vehicle	\$90,103	\$99,183	\$9,080	9%	\$98,002
Facilities	\$48,969	\$61,135	\$12,166	20%	\$52,725
Utilities	\$48,544	\$67,248	\$18,704	28%	\$62,104
Household	\$11,230	\$16,776	\$5,546	33%	\$15,420
RCAB Taxes and Tithes	\$32,172	\$36,188	\$4,016	11%	\$40,184
Pastoral/Liturgical	\$73,419	\$85,060	\$11,641	14%	\$83,416
Fundraising	\$30,962	\$44,500	\$13,538	30%	\$39,700
EBCCS Subsidy	\$20,000	\$20,000	\$0	0%	\$20,000
Capital Improvements	\$730,064	\$25,000	-\$705,064	-2820%	\$50,000
Rev loan interest	\$11,377	\$24,000	\$12,623	53%	\$11,400
Total Expenses	\$1,481,089	\$875,538	-\$605,551	-69%	\$887,883
NET INCOME	-\$353,909	\$86,582	-\$440,491	-509%	\$123,769