

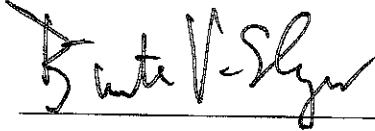
St Peter Lithuanian Parish  
Parishioner Fiscal Report 2025

Fiscal Year 2025 Highlights

- Offertory went up \$6,901
- Total Parish Income went up \$8,454
- Interest Dividends went down \$639
- Investments went down \$15,151
- Donations went up \$21,387 (letter to parishioners)
- Capital Expenditure \$7,498 (All Temp Baseboard Heating in Basement)

**Finance Council Members and signatures:**

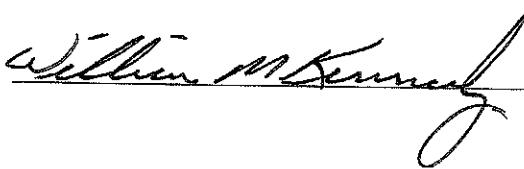
Birute Slezas  
Chairperson



Date:

9/28/2025

Rev. William Kennedy  
Pastor



Date: 28 Sept 2025

**St.Peter PARISH ANNUAL REPORT  
ANNUAL REPORT TO PARISHIONERS  
FISCAL YEAR ENDED JUNE 30, 2025**

Signatures

*Susan McLeod 9.25.2025*  
*Rev. William Kennedy*

**PARISH REVENUE**

	<b>ACTUALS</b>
Offertory	64,394
Grand Annual	12,031
Offertory Online giving	10,641
Catholic Appeal Rebate	681
Gifts & Bequests*	
Donations - Other	76,433
Rental Income	0
Fees Technology	0
Interest/Dividend Income	22,657
Sacramental Offerings	4,031
Shrines, Candles, Flowers	1,857
School Tax	0
Other Income	0
Fund Raising Income	0
Religious Education	0
Market Gain	0
Non Operating Gain/Loss on Investment	9,887
Non Op Debt Forgiveness	0
<b>TOTAL PARISH INCOME</b>	<b>\$202,612</b>

**PARISH EXPENSES**

Salaries and Benefits	117,621
Clergy Stipend and Benefits	25,624
Religious Stipend	0
Office & Related	8,826
Insurance	43,871
Utilities & Maintenance	42,718
Household	705
Cafeteria	0
Other Expenses - Central Ministry Tithe	6,952
Pastoral/Liturgical	12,224
Professional Services	0
Professional Development	0
Fund Raising	0
Non Operating Gain/Loss on Investment	0
Capital Expenditures	0
Non Operating Expenses	0
Capital Expenditures	7,498
<b>TOTAL PARISH EXPENSES</b>	<b>266,039</b>
<b>NET INCOME</b>	<b>(\$63,427)</b>

**Recap Other Financial Information:  
(as of June 30, 2024)**

Cash Balances	\$65,337
Depository at RCAB	\$1,142,790
Common Investment Fund	\$322,999
Outstanding operating debt Agency Accounts	\$1,199
Shared Costs Due from St Monica	\$8,939