



22 September 2025

Dear brothers and sisters,

The 2025 Annual Report reflects the financial results for the fiscal year ended June 30, 2025, compared to June 30, 2024, and the budget for fiscal year 2025. There is a summary of the financial numbers on the reverse side of this letter, presenting the operating revenues and expenditures of the parish.

The fiscal year 2025 financial results reflect a net surplus of \$15,523. While we are thankful the amount is a surplus, the net amount is not at a sufficient level to deal with inevitable unplanned expenditures. The 2025 offertory was 7% lower than budget and nearly 3% lower than 2024. On the plus side, total parish expenses were 6% less than budget and more than 8% lower than the 2024 expenditures which included significant unplanned expenditures for the rectory.

It is imperative that the parish focus not only on increasing the offertory, but also other revenue sources such as the Grand Annual Collection and special fundraisers. An excellent example is the growing popular success of the Flea Market.

We extend our sincere gratitude to our community of parishioners who have faithfully stepped up financially when called upon to support special fundraising events. Since the offertory is the single largest source of revenue, it is critical that parishioners provide their donations regularly, including any missed weekly donation, as their financial situation permits. These Summer months typically see a significant shortfall, which is true again this year.

For those registered members of Saint Cecilia Parish who cannot participate regularly through the weekly envelope program or attend Mass as often as they would like, but wish to contribute toward the operating expenses of the parish for the new fiscal year 2026, a self-addressed envelope is enclosed for this purpose. Thank you in advance for your generous financial support.

God bless you for the many ways you have given of yourselves over the years, which is a sign of your love for the Church and commitment to her mission. As I write to you on this Feast of the Queenship of the Blessed Virgin Mary, we entrust our parish to the protection of the Mother of God, renewing our resolve to serve her Son faithfully.

Faithfully submitted,

Reverend Thomas Sullivan, Pastor

Nick Pettinella, Chair, Finance Council

Council Members include: Jesus Amadori, Elizabeth Hurley, Bernie Mitchell, Katrina Poplis, and Robert Powderly

ST. CECILIA PARISH
ANNUAL REPORT

For the 12 Month Periods July 1, 2024 to June 30, 2025 Actual vs. Actual, and Budget for 2025

OPERATING ACTIVITY		2025	2024	2025
		Actual	Actual	Budget
REVENUES:				
Offertory Collection (includes weekly, on-line, mail-in, and debt reduction collections)	\$ 281,505	\$ 289,460	\$ 302,500	
Catholic Appeal Rebate	4,586	5,323	2,000	
Gifts/Donations Other/Sacramental gifts	76,027	140,437	98,300	
Buckley Endowment	26,194	23,863	24,000	
Religious Education	17,502	14,289	14,000	
Parish Fund Raising	34,086	21,566	22,000	
Grand Annual Collection	58,031	51,539	59,200	
Total Revenues	497,931	546,477	522,000	
EXPENSES:				
Religious Education & Youth Ministries (Includes Compensation & Operating Expenses)	66,833	72,229	67,500	
Rectory (household expenses)	2,841	4,836	6,000	
Music Ministry (Includes Compensation & Operating Expenses)	24,935	27,159	29,000	
Parish Administration (Includes Compensation & Operating Expenses)	119,551	122,476	131,700	
Utilities (heat & electricity), total parish	58,401	53,451	55,000	
Maintenance supplies, buildings and grounds (total parish)	47,719	45,926	47,300	
Weekly Envelopes, Missalettes & Altar Supplies for Church	14,384	16,725	17,000	
Archdiocese Central Ministry Tithe	29,425	33,724	34,000	
Property & Liability Insurance (total parish)	45,068	43,508	45,000	
Benefits - Healthcare and Insurance (lay & clergy)	62,136	66,275	62,500	
Total Expenses	471,293	486,309	495,000	
Operating Income (Loss)	26,638	60,168	27,000	
Capital Expense	11,115	40,315	20,000	
Net Surplus (Deficit) From Operations	15,523	19,853	7,000	
NOTE:				
Labor expense was down in FY 2025				
CASH BALANCE AS OF JUNE 30, 2024				
		Actual		
Checking Account	\$ 61,474			
Parish Savings Invested At The Archdiocese	32,187			
Total	\$ 93,661			