

Listed below are the current year-end financial statements for St. Michael Parish, as of June 30, 2025.

Roman Catholic Archbishop of Boston, a Corporation Sole

B085-St Michael Parish - Avon

Profit & Loss Summary - FY2025, ending June 30, 2025

Revenue and Other Support:

Collections:

Offertory	234,688
Grand Annual	9,813
Total Collections	244,501
Catholic Appeal Rebate	1,267
Fundraising Revenue	48,450
Religious Ed Fees and other	5,399
Interest Income	6,320
Sacramental Offerings	26,796
Total Revenue and Other Support	332,733

Total Expenses:

Salaries & Benefits

Lay Salaries	149,401
Lay Benefits	19,054
Total Salaries and Benefits	168,455
Clergy Stipends	49,031
Clergy Benefits	22,469
Total Clergy Stipends & Benefits	71,500

Office Expense

Insurance Expense	48,021
Facility/Maintenance Costs	25,660
Utilities	33,872
Total Office & Facility Expense	113,147

Other Expenses:

Household and Other Expenses:	27,558
Pastoral/ Liturgical	19,410
Fundraising Expense	5,825
Total Other Expenses:	52,793

Total Expenses

Operating Income (Loss)

Non Operating Income (loss)

Non Operating Expenses

Capital Expenditures	52,252
Transfers to Related Entity	(35,666)
Total Non Operating Expenses	16,586
Total Non Operating Income (loss)	(16,586)
Net Income (Loss)	(89,748)

Roman Catholic Archbishop of Boston, a Corporation Sole

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Balance Sheet Summary - FY2025, ending June 30, 2025

Assets

Cash & Cash Equivalents

Checking Accounts	40,448
Depository at RCAB	354,339
Total Cash & Cash Equivalents	394,787
Due From Related Organizations	(16,419)
Total Assets	378,368

Liabilities and Net Assets

Liabilities

Accounts Payable	
A/P	5,980
A/P Other	(6,590)
Total Accounts Payable	(610)
Agency Obligations	
RCAB Agency Obligations	3,106
Total Agency Obligations	3,106
Total Liabilities	2,496
Net Assets	
Unrestricted Net Assets	465,620
Current Net Income	(89,748)
Total Net Assets	375,872
Total Liabilities and Net Assets	378,368