



St. John the Evangelist Parish (#138) FY 2025 End Of Year Financial Summary

We must acknowledge the faithful support of our parishioners during this past fiscal year. We realize many parishioners may have financial pressures and burdens on their households. Please keep these families in your prayers as we do. Again, we give thanks to all you have done to support your parish and look forward to a prosperous year. Should you have questions or concerns about the finance reports, please know that we are hear to respond. You may contact Fr. Brian Mahoney, Jeff Brown or Paul Firicano.

During FYE 2025, which is the time period of July 1, 2024 - June 30, 2025, the Parish had the following income and expenses:

Income

Offertory	553,718
Grand Annual	60,910
Contributions/Gifts	27,704
Catholic Appeal rebate	5,734
Bingo Proceeds	96,341
Other income	<u>172,697</u>
Total Income	<u>917,104</u>

Expenses

Compensation and benefits:

Clergy	61,359
Staff	<u>361,426</u>
Total	422,785
Operating expenses	406,229
Bingo expenses	44,891
Central Ministry Tithe	<u>54,071</u>
Total Expenses	<u>927,976</u>

Deficit **-10,872**

Please note, our Offertory surpassed our budget by over 28,000 for the fiscal year due to your generosity during our Increased Offertory Campaign. We sincerely hope this consistent Offertory continues. We also once again met our Catholic Appeal goal and thus received a rebate of 5,734. Additionally, Bingo was very successful and brought a net amount to the parish budget of 51,450. Overall, our expenses aligned with the budget. Utilities were slightly above budget, but we plan to see the positive benefits now that we have a new, efficient heating system and soon to be installed new air conditioning system.

In addition to our offering, our parishioners contributed 57,632 to the various special collections, such as: Christmas (11,671), Easter (9,523), Pentecost-Seminary (2,653), Retired Sisters (2,759), LA Wildfires Relief Efforts (2,238), and others.

Respectfully submitted:

Fr. Brian Mahoney, Pastor and Paul Firicano, Collaborative Business Manager
Parish Finance Council Members: Jeff Brown (chair), John Bagni, Paul Brzezinski, Grace Ann Steed