



St. Bridget
PARISH

ANNUAL REPORT



FISCAL YEAR 2024-2025

Rev. Mark J. DeAngelis, Pastor

Mr. James Kelly, Principal

Mr. Michael A. Mingolelli, Chairman, Parish Finance Council

Parish Finance Council

At St. Bridget's, we are most fortunate to have a dedicated Parish Finance Council which meets several times per year and provides expert advice on financial and policy matters. Its members are:

Mr. Michael Mingolelli

Retired, Chairman, Pinnacle Financial Group

Mr. Walter Burke

Retired, Attorney

Mr. Larry Gazda

Senior Credit & Risk Analyst, Federal Reserve Bank of Boston

Mr. Mary Jesch

Owner, Cornucopia Gardeners

Mrs. Terrie Pirozzi

Strategic Marketing & Business Development Consultant

Mrs. Jennifer Ryan

Customer Success Manager

Mr. Frank Schiappa

Retired, Certified Public Accountant

Mr. Richard Sullivan

Retired, VP Fidelity Investments

Our Parish At A Glance

- ❖ **5365** - Parishioners
- ❖ **1061** - Registered households
- ❖ **73** - Students in Grade K - 6 Faith Formation program
- ❖ **75** - Students in Grades 7 - 10 Faith Formation program
- ❖ **16** - Catechists and aides in our Faith Formation program
- ❖ **272** - Students from Pre-School – grade 8 at Saint Bridget School
- ❖ **46** - Baptisms
- ❖ **45** - First Communions
- ❖ **80** - Confirmations; includes RCIA candidates
- ❖ **3** - Marriages
- ❖ **62** - Funerals



St. Bridget Parish

Route 9 East Framingham Center

TEL 508.875.5959 FAX 508.875.1270

St. Bridget Rectory
15 Wheeler Avenue
Framingham, MA 01702-2901

Dear Saint Bridget Parishioners,

Attached are the FY2024-2025 Annual Reports for the Parish and the School. This report, mandated by the Archdiocese, shall be made available in September of every year. I would like to thank the Parish Finance Board, our Business Manager, and our Principal for their dedication and hard work to ensure that the report is produced in a timely manner so as to uphold the ideals of transparency which your generosity so abundantly deserves.

This past year the Parish witnessed a number of unexpected repairs. One might consider them to be small capital improvement projects. The lower church sound system needed total replacement as well as the lower church organ, whose replacement parts were no longer available. The organ, as well as the sound system, ceased to function entirely! The upper church organ began to exhibit the same system failures. Fortunately, parts were still available and the upper church organ was saved, but at a cost. You might recall a few "silent Sundays." The steeple tower roof needed total replacement. The deteriorating roof was betrayed by plaster effervescence. The roof was quite difficult to access. A drone was used for an initial survey. We were fortunate the roofing company used for the school roof was still on-site. The lighting in the upper and lower church was a long overdue improvement. We were again fortunate because the Mass Save Program was in its last days. Church and rectory stairs (both granite and concrete) needed repointing and repair. As much as possible, in-house repairs were undertaken by our custodian who made repairs to the ramps, walkways, and handrails, just to name a few. Lastly, unexpected damages to trees during winter storms necessitated cutting, pruning and removal. Private donors came forward to cover some of those capital (non-recurring) repairs and expenses. I could not have initiated any of those without the financial "jump start" provided by donors as seed money for those repairs. Thank you. These were expenses that are not covered by the grounds and maintenance collection. Grounds and maintenance cover recurring items like landscaping, plowing, and weekly cleaning. Our modest savings must be respected and preserved for the unexpected and it would be imprudent to jeopardize our stability. The church heating system will need to be replaced once the funds are in place. In each case experts were consulted. The roof over the nave is beginning to leak during vigorous rain storms. I will look towards a grand annual in the near future to address those needs.

The Parish is blessed with a new Faith Formation Director. Her expertise will help generate interest in childhood and teen catechesis. The rectory and pastoral staff will remain status quo. We are blessed with two gifted deacons and a parish office staff who approach their duties with selflessness and cheer.

Lastly, I want to thank each parishioner for the spirit of ownership and stewardship which keep Saint Bridget Parish vibrant and vital. The weekly collection and in-house 2nd collections are the financial lifeline of the Parish. The use of We Save electronic giving is highly encouraged and cannot be overemphasized enough! The Church building is almost 100 years young. "You are living stones being built into a spiritual house, his temple, to offer spiritual sacrifices, acceptable to God, through Jesus Christ!" (1 Peter 2:5). Saint Paul reminded the Corinthians, "Do you not know that you are the temple of God and that the Holy Spirit dwells in you?" (1 Cor 3:16). As sons and daughters of this Parish, you keep alive the spirit of Saint Brigid of Kildare. She possessed a strong faith in God's generosity, which never failed her, which was miraculously shown at her hands. God continues to show forth great works through your hands, hearts and souls. May you all be richly rewarded as His sons and daughters, and for being kind brothers and sisters to Saint Brigid! For myself, I pledge a stewardship that is guided, planned and is respectful, and helps the Parish fulfill its mission and the Lord's mandate.

Thank you and God bless you,

Fr. Mark DeAngelis
Pastor, Saint Bridget Parish, Framingham

St. Bridget Parish

Statement of Revenues and Expenses For the Years Ended

	<u>June 30, 2025</u>	<u>June 30, 2024</u>
Revenues:		
Collections		
Offertory	\$519,539	\$461,070
Offertory Monthly	45,864	45,754
Total Collections	<u>565,403</u>	<u>506,824</u>
Catholic Appeal	16,445	11,953
Contributions, Bequests & Grants		
Donations Other	46,211	43,719
Rental Income	15,000	12,000
Gifts and Bequests	73,051	94,557
Total Contributions, Bequests & Grants	<u>134,262</u>	<u>150,276</u>
Fundraising Revenue	1,534	504
Tuition and Fees	13,085	22,275
Interest and Dividend Income	3,437	4,021
Sacramental Offerings	18,010	13,687
Shrines, Candles and Flowers	12,144	9,480
Other Revenue	82,407	111,610
Total Revenues	<u>846,727</u>	<u>830,630</u>
Expenses:		
Salaries & Benefits		
Lay Salaries	283,848	271,179
Lay Benefits	73,021	69,247
Total Salaries & Benefits	<u>356,869</u>	<u>340,426</u>
Clergy Stipends & Benefits		
Clergy Stipends	56,746	80,952
Clergy Benefits	22,431	37,945
Total Clergy Stipends & Benefits	<u>79,177</u>	<u>118,897</u>
Professional Services	1,460	1,050
Program Activities	720	1,837
Office Expense	49,605	45,907
Insurance Expense	60,664	58,770
Facilities Maintenance & Utilities Costs	179,489	164,574
Household	7,005	8,313
Cafeteria Expense	21,995	22,492
Central Ministry Tithe and Rental Tax	25,975	26,192
Pastoral/ Liturgical	49,703	30,033
Fundraising Expense	261	0
Total Expenses	<u>832,923</u>	<u>818,491</u>
Operating Income	<u>13,804</u>	<u>12,139</u>
Non Operating Revenues and Expenses:		
Non Operating Revenues		
Lease Income	27,000	25,200
Total Non Operating Revenues	<u>27,000</u>	<u>25,200</u>
Non Operating Expenses		
Capital Expenditures	11,625	500
Transfers from HAS Fund to School	20,000	27,460
Total Non Operating Expenses	<u>31,625</u>	<u>27,960</u>
Total Non Operating (Loss)	<u>(4,625)</u>	<u>(2,760)</u>
Net Income	<u>\$9,179</u>	<u>\$9,379</u>

St. Bridget Parish

Balance Sheet As of June 30, 2025 and 2024

	<u>June 30, 2025</u>	<u>June 30, 2024</u>
Assets		
Current Assets		
Cash Checking and Savings Accounts		
Checking Account - Mutual One Bank	\$83,836	\$107,493
Savings Account RCAB	162,889	141,916
Restricted Savings - Restore Our Church Fund	700	694
Restricted Savings - Food Pantry	48,062	47,643
Restricted Savings - HAS Fund	188,288	185,548
Total Cash Checking and Savings Accounts	<u>483,775</u>	<u>483,294</u>
Other Current Assets		
Due from St. Bridget School	30,000	19,590
Due From Property Manager	1,200	380
Total Other Current Assets	<u>31,200</u>	<u>19,970</u>
Total Current Assets	<u>514,975</u>	<u>503,264</u>
Total Assets	<u><u>\$514,975</u></u>	<u><u>\$503,264</u></u>
 Liabilities and Equity		
Current Liabilities		
Accounts Payable		
Accounts Payable	3,381	7,580
Total Accounts Payable	<u>3,381</u>	<u>7,580</u>
Other Current Liabilities		
Accrued Payroll and Expenses	16,643	13,683
RCAB Agency Obligations	0	1,137
Due to St. Bridget School	12,285	7,377
Total Other Current Liabilities	<u>28,928</u>	<u>22,197</u>
Total Current Liabilities	<u>32,309</u>	<u>29,777</u>
Total Liabilities	<u><u>32,309</u></u>	<u><u>29,777</u></u>
 Equity		
Fund Balance	473,487	464,108
Current Net Income	9,179	9,379
Total Equity	<u>482,666</u>	<u>473,487</u>
Total Liabilities and Equity	<u><u>\$514,975</u></u>	<u><u>\$503,264</u></u>

St. Bridget Parish						
Comparison of Budget versus Actual Operating Results						
for the fiscal year ended June 30, 2025						
		Actual	Budget	Variance	Fiscal Year	
		Operating	Fiscal Year	To Budget	2026	
		Results	2025		Budget	
Revenues:						
Weekly Offertory		\$519,539	\$485,000	\$34,539	\$525,000	
Gifts, Bequests and Donations		119,262	100,726	18,536	82,000	
Catholic Appeal Reimbursement		16,445	12,000	4,445	16,000	
Church Grounds and Maintenance		45,864	43,044	2,820	44,000	
Investment income		3,437	3,631	(194)	3,000	
Lease Income		42,000	40,200	1,800	42,800	
Sacramental Offerings, Candles and Flowers		30,154	20,900	9,254	29,800	
Religious Education CCD		13,085	15,000	(1,915)	10,000	
Food Pantry and Other Income		53,941	52,007	1,934	36,000	
Transfer from School		30,000	20,000	10,000	60,000	
Total Revenues		873,727	792,508	81,219	848,600	
Expenses:						
Salaries, Clergy Stipends and Fringe Benefits		437,506	446,657	(9,151)	444,492	
Utilities, Heat and Water		69,830	53,404	16,426	72,500	
Insurance, Maintenance and Grounds		170,323	157,261	13,062	175,705	
Capital Improvements Rental Property, Church & Rectory		11,625	0	11,625	25,000	
Office Expense & Professional Fees		49,605	41,707	7,898	48,470	
Pastoral and Liturgical		49,703	30,234	19,469	31,500	
Parish Ministries & Fundraising		981	2,000	(1,019)	500	
Food Pantry		21,995	22,894	(899)	19,000	
Help-A-Student Funds Transferred to School		20,000	0	20,000	35,000	
Rectory Household		7,005	4,000	3,005	8,300	
Central Ministry Tithe		25,975	26,165	(190)	28,227	
Total Expenses		864,548	784,322	80,226	888,694	
Net Excess Revenues (Expenses)		\$9,179	\$8,186	\$993	(\$40,094)	

St. Bridget Parish

Explanation of Fiscal Year ended June 30, 2025 Actual versus Budget variances in excess of \$10,000.

Revenues:

Weekly Offertory variance of \$34,539 more actual revenue than budgeted is a result of a significant increase in online giving in fiscal year 2025.

Gifts, Bequests and Donations variance of \$18,536 more actual revenue than budgeted is the result of many significant donations throughout the year that were not budgeted for.

Transfer from School variance of \$10,000 more actual revenue than budgeted is due to a change made in the allocation method used in computing the amount of the School's portion of Accounting and Administrative salaries which were paid by the Parish.

Expenses:

Utilities, heat and water variance of \$16,426 more actual expenses than budgeted is due to an overall increase in all utility costs more than budgeted.

Insurance, Maintenance and Grounds variance of \$13,062 more actual expense than budgeted is the result of various expenses in this category being more than budgeted.

Capital Improvements variance of \$11,625 more actual expense than budgeted is due to having several facilities issues during the fiscal year more than budgeted.

Pastoral and liturgical variance of \$19,469 more actual expense than budgeted is due to the cost of the celebration in honor of Monsignor Strahan which was not budgeted for.

Help-A-Student Funds transferred to the School for Scholarships variance of \$20,000 more actual expense than budgeted was due to the fact that this expense was not originally budgeted for.



SAINT BRIDGET SCHOOL

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September 20, 2025

Dear Saint Bridget's Parishioners,

Upon entering my second year I continue to be grateful for how supportive and embracing the Parish community has been since I began at Saint Bridget School.

It has been wonderful to see our beloved school benefiting from some significant upgrades over my first past twelve months!

As many of you may know, Saint Bridget School now has a beautiful new roof which was completed just in time for the launching for our July summer camp. Additionally, we continue to enrich our learning environments as we await the arrival of six brand new technology boards for our classrooms. The significant cost of these cutting edge, classroom tools was covered by a grant from the Mutual One Charitable Foundation.

Additionally, light and heat absorption blinds were installed in every single classroom of need throughout the entire building to enrich the learning environment not only with digital enhancement, but with climate control in the warmer months as well. Financially, this was supported by a combination of fund raising efforts and donations, including one contribution from a very generous donor. Our new boiler system installation was completed late last fall, enabling greater efficiency to heat the building and enhance the air quality.

Our internal and external safety camera system has been significantly upgraded, allowing us to vastly improve the security system for our students, staff, and visitors. This certainty aligns with our intent to cultivate and maintain the safest environment possible for all.

We had some very successful fundraising endeavors including the Color Fun Run and Casino Night. Both of these larger scale events were a rousing success and significantly helped support the school financially.

I would like to thank the Finance Committee, with a special acknowledgement to Frank Sciappa and Helena Siciliano for their unwavering dedication and commitment to balance the budget for the upcoming fiscal year while ensuring quality educational practices. The committee's collective

effort maximized the opportunity to balance a quality, Catholic, faith-based education and long-term sustainability for Saint Bridget School!

Given the aforementioned updates, it is safe to say that we are off to a wonderful start to the school year. Having been in many schools over the years, I would be remiss if I did not mention how beautifully maintained our sixty-eight year old school is. Saint Bridget School exemplifies the adage that beauty is from the inside out. This is the result of the prideful work and personalized approach of our stellar maintenance team. The detail of the upkeep and presentation of the school is unparalleled.

I am also thrilled to say that we have added a handful of talented faculty and staff, enhancing the quality of curriculum development and delivery.

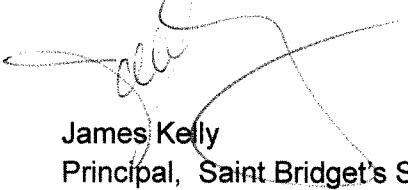
The Finance Committee recently convened this past week for the first time, this year. With some carryover, the Family Guild leadership has passed the torch to another generation of spirited volunteers that ensures a strong, positive partnership with the school moving forward. The Lynch Foundation, continues to provide insight, guidance, collaboration and financial support for our Early Education Programs. It is certainly rewarding to be able to pair with such committed organizations.

Pertaining to fundraising advancement, we have many exciting events planned to support our cause this year. A couple of highlighted events are the first Fall Festival and of course, our Spring Gala. These will be supplemented with other fundraising opportunities as well. Each and every planned event is instrumental in supporting the enrichment of Saint Bridget's school, fostering initiatives such as curriculum enhancement, technology development, and overall care of the building.

I am Blessed and grateful to work directly with Father Mark and appreciate the opportunity to foster a culture of progressive, forward thinking. We look forward to optimizing the opportunity for faith-based education and maximizing the overall development of every student in our school community.

With so many positive things on the horizon, we are looking forward to a great year ahead!

With gratitude,



James Kelly
Principal, Saint Bridget's School

St. Bridget School

Statement of Revenues and Expenses For the Years Ended

	<u>June 30, 2025</u>	<u>June 30, 2024</u>
Revenues:		
Contributions, Bequests & Grants		
Grants - State and Private	\$163,752	\$505,750
Donations, Gifts and Bequests	79,334	93,458
Total Grants, Donations, Gifts and Bequests	<u>243,086</u>	<u>599,208</u>
Fundraising Revenue		
Fundraising Revenue	116,242	120,612
Tuition and Fees		
Tuition	2,603,165	2,300,286
Fees	121,048	115,678
Fees - Field Trips and Other Activities	6,653	5,270
Total Tuition and Fees	<u>2,730,866</u>	<u>2,421,234</u>
Interest and Dividend Income	5,765	9,018
Cafeteria and School Investment Fund Revenue	221,279	220,196
Total Revenues	<u>3,317,238</u>	<u>3,370,268</u>
Expenses:		
Salaries & Benefits		
Lay Salaries	2,392,246	2,223,423
Lay Benefits	452,268	340,558
Total Salaries & Benefits	<u>2,844,514</u>	<u>2,563,981</u>
Professional Services	19,159	25,223
Program Activities		
Program Activities	25,704	18,819
Student Activities	17,071	13,134
Professional/Teaching Activities	45,527	101,495
Other Program Activities	(269)	2,134
Total Program Activities	<u>88,033</u>	<u>135,582</u>
Office and Technology Expenses	161,487	178,569
Insurance Expense	20,000	19,590
Facility Expense		
Facility/Maintenance Costs	76,029	91,603
Utilities	70,131	84,184
Total Facility Expense	<u>146,160</u>	<u>175,787</u>
Conferences, Meetings and Travel	0	2,893
Cafeteria Expense	64,144	67,043
Other Expense	5,079	8,156
Pastoral/ Liturgical	14,770	22,968
Fundraising Expense	17,173	25,260
Total Expenses	<u>3,380,519</u>	<u>3,225,052</u>
Operating (Loss) Income	<u>(63,281)</u>	<u>145,216</u>
Non Operating Revenues and Expenses:		
Non Operating Expenses		
Capital Expenditures	95,820	129,910
Total Non Operating Expenses	<u>95,820</u>	<u>129,910</u>
Total Non Operating (Loss)	<u>(95,820)</u>	<u>(129,910)</u>
Net (Loss) Income	<u><u>(\$159,101)</u></u>	<u><u>\$15,306</u></u>

St. Bridget School

Balance Sheet As of June 30, 2025 and 2024

	<u>June 30, 2025</u>	<u>June 30, 2024</u>
Assets		
Current Assets		
Cash Checking and Savings Accounts		
Checking Account - Mutual One Bank	\$227,034	\$166,049
Petty Cash Fund	200	200
Savings Account - Depository at RCAB	176,838	292,754
Savings Account - Depository at RCAB	138,795	342,446
Savings Account - Restricted Funds	138,197	115,665
Total Cash Checking and Savings Accounts	<u>681,064</u>	<u>917,114</u>
Other Current Assets		
Prepaid Deposit on Roof Replacement	57,600	0
Due From St. Bridget Parish	12,285	7,377
Due From FACTS - Unremitted Funds	15,728	31,635
Tuition Accounts Receivable	3,512	2,352
Other Receivable Lunch Program	3,160	3,772
Total Other Current Assets	<u>92,285</u>	<u>45,136</u>
Total Current Assets	<u>773,349</u>	<u>962,250</u>
Total Assets	<u><u>\$773,349</u></u>	<u><u>\$962,250</u></u>
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable	15,971	5,663
Accrued Payroll Expense	272,501	330,469
Accrued Expenses	653	1,331
Due To St. Bridget Parish	30,000	19,590
Deferred Revenue:		
Next School Year Tuition and Fees	134,942	137,393
Next School Year Expenses and Costs	10,579	0
Total Deferred Revenue	<u>145,521</u>	<u>137,393</u>
Total Current Liabilities	<u>464,646</u>	<u>494,446</u>
Total Liabilities	<u><u>464,646</u></u>	<u><u>494,446</u></u>
Equity		
Fund Balance	467,804	452,498
Current Net (Loss) Income	(159,101)	15,306
Total Equity	<u>308,703</u>	<u>467,804</u>
Total Liabilities and Equity	<u><u>\$773,349</u></u>	<u><u>\$962,250</u></u>

St. Bridget School

Comparison of Budget versus Actual Operating Results

for the fiscal year ended June 30, 2025

				Fiscal Year	
				2025	2026
Revenues:		Operating Results	Budget	Variance To Budget	Variance
Tuition and Fees		\$2,730,866	2,858,420	(\$127,554)	2,773,980
Annual Fund and Fundraising Receipts		116,242	98,000	18,242	45,000
Investment Income		5,765	8,000	(2,235)	5,000
Gifts, Bequests and Grants		243,086	126,768	116,318	25,000
Cafeteria and School Investment Fund Revenue		221,279	188,790	32,489	175,000
Total Revenues		3,317,238	3,279,978	37,260	3,023,980
Expenses:					
Salaries and Fringe Benefits		2,863,673	2,718,004	145,669	2,532,614
Utilities, Heat and Water		70,131	73,900	(3,769)	69,821
Insurance, Maintenance Buildings and Grounds		96,029	89,100	6,929	102,226
Office and Technology Expenses		161,487	131,900	29,587	172,056
Cafeteria Program and Student Services		152,177	159,250	(7,073)	162,500
Fundraising and Hospitality Expenses		31,943	39,800	(7,857)	17,000
Ads, Meetings, Workshops and Other Expenses		5,079	8,400	(3,321)	10,000
Capital Improvements: Equipment & Computers		95,820	50,000	45,820	25,000
Capital Improvements: Roof Replacement		0	0	0	144,000
Total Expenses		3,476,339	3,270,354	205,985	3,235,217
Net Excess (Expenses) Revenues		(\$159,101)	\$9,624	(\$168,725)	(\$211,237)

St. Bridget School

Explanation of Fiscal Year ended June 30, 2025 Actual versus Budget variances in excess of \$10,000.

Revenues:

Tuition and Fees variance of (\$127,554) less actual revenue than budgeted is primarily the result of less overall enrollment than originally budgeted and less extended day revenue realized than budgeted.

Annual Fund and Fundraising variance of \$18,242 more actual revenue than budgeted is the result of increases in fund raising activities by the School community and the positive results of these events over the amounts budgeted.

Gifts, Bequests and Grants variance of \$116,318 more actual revenue than budgeted was caused by an overall increase in donations and the receipt of unanticipated grant funds over the amounts budgeted.

Cafeteria Program and School Investment Fund variance of \$32,489 more actual revenue than budgeted is the result of the School qualifying for reimbursement under the Federal School Lunch Program for the entire school year at rates higher than originally budgeted and an increase in financial support from the Catholic Schools Office.

St. Bridget School

Explanation of Fiscal Year ended June 30, 2025 Actual versus Budget variances in excess of \$10,000.

Expenses:

Salaries and Fringe Benefits variance of \$145,669 more actual expenses than budgeted is the result of an increase in the number of teachers and staff and an increase in the cost of employee fringe benefits, particularly employee health insurance costs.

Office and Technology Expenses variance of \$29,587 more actual expenses than budgeted due primarily to the increase in the cost of computer hardware and support over the amounts budgeted.

Capital Improvements, Equipment and Computers variance of \$45,820 more actual expenses than budgeted was due to purchases of security type equipment not originally budgeted for and funded by the increased grant funds mentioned previously.