

Listed below are the current year-end financial statements for St. Joseph Parish, as of June 30, 2025.

Roman Catholic Archbishop of Boston, a Corporation Sole	
B190--St Joseph Parish - Holbrook	
Profit & Loss Summary - FY2025, ending June 30, 2025	
Revenue and Other Support:	
Collections	
Offertory	284,110
Grand Annual	<u>15,640</u>
Total Collections	299,750
Catholic Appeal Rebate	3,888
Fundraising Revenue	33,840
Religious Ed Fees and other	5,156
Interest Income	14,445
Sacramental Offerings	21,665
Other Revenue	<u>3,800</u>
Total Revenue and Other Support	382,544
Total Expenses:	
Salaries & Benefits	
Lay Salaries	133,951
Lay Benefits	<u>18,607</u>
Total Salaries & Benefits	152,558
Clergy Stipends	47,300
Clergy Benefits	<u>25,879</u>
Total Clergy Stipends & Benefits	73,179
Office Expense	11,934
Insurance Expense	56,898
Facility/Maintenance Costs	99,070
Utilities	<u>46,832</u>
Total Facility Expense	145,402
Household	3,820
Other Expense	101,946
Pastoral/ Liturgical	19,880
Fundraising Expense	<u>4,411</u>
Total Expenses:	570,528
Operating Income (Loss)	(187,984)
Non Operating Income	
Lease Income:	
Income Before Capital Expe	231,116
Non Operating Expenses	43,132
Capital Expenditures	196,615
Transfers to Related Entity	<u>19,674</u>
Total Non Operating Expenses	216,289
Total Non Operating Income (loss)	14,827

Roman Catholic Archbishop of Boston, a Corporation Sole	
B190--St Joseph Parish - Holbrook	
Balance Sheet Summary - FY2025, ending June 30, 2025	
Cash & Cash Equivalents	
Checking Accounts	34,422
Depository at RCAB	<u>370,419</u>
Total Cash & Cash Equivalents	404,841
Due From Related Organizations	16,418
Total Assets	421,259
Liabilities and Net Assets	
Liabilities	
Accounts Payable	
A/P	521
Total Accounts Payable	521
Agency Obligations	
RCAB Agency Obligations	6,912
Total Agency Obligations	6,912
Total Liabilities	7,433
Net Assets	
Unrestricted Net Assets	586,983
Current Net Income	<u>(173,157)</u>
Total Net Assets	413,826
Total Liabilities and Net Assets	421,259