

# Saint Patrick Parish

[saintpatrickparish.com](http://saintpatrickparish.com)

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Saint Patrick Legacy Society: [saintpatricklegacysociety.com](http://saintpatricklegacysociety.com)

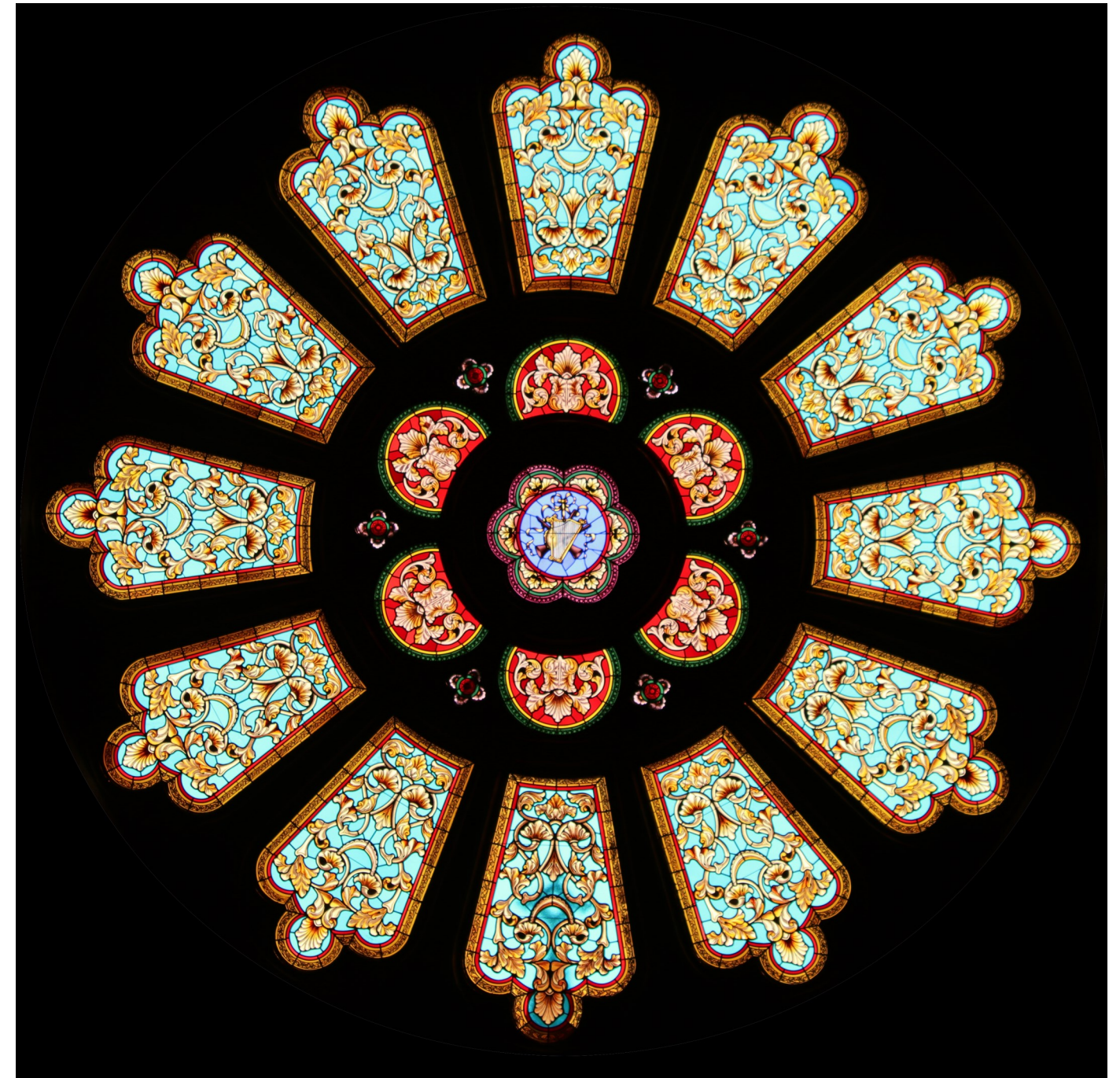
Cor Unum Meal Center: [corunummealcenter.org](http://corunummealcenter.org)

Holy Sepulchre Cemetery: [holysepulchrena.com](http://holysepulchrena.com)

Lawrence Catholic Academy: [lawrencecatholicacademy.net](http://lawrencecatholicacademy.net)

# Saint Patrick Parish

## 2025 Annual Financial Report



*Restored Rose Window, Upper Church Nave*

# Keep This Simple, Please.

This streamlined version of our annual report is formatted to provide a maximally clear summary of our parish's finances. A more detailed report, which includes full financial statistics, is available at <https://tinyurl.com/2s37hh6d>.

Saint Patrick's completed Fiscal Year 2025 (July 1, 2024 to June 30, 2025) with an operating deficit of \$17,971. This deficit was primarily due to significantly increased costs for utilities and a number of unanticipated, necessary capital improvements. These capital improvements included painting and plastering in the upper church, boiler repairs, and completion of the new doors in the lower church. The deficit was covered by funds withdrawn from our savings.

The principal means through which parishioners contribute financially to our parish are the Weekly Offertory Collection, the Monthly Parish Projects Collection, the Grand Annual Appeal, and the Spring Collection. Combining those collections, contributions increased \$11,373 in FY 2025 over FY 2024 (\$946,707 in FY 2025 vs. \$935,334 in FY 2024).

At the end of FY 2025, our parish held \$382,249 in unrestricted savings, \$188,444 in savings that have some restrictions, and \$62,085 in savings restricted to specific parish groups and ministries.

In establishing our parish's budget for the new fiscal year (FY 2026), it was clear that we will need to increase our parish's income in order to meet continually increased expenses. To address this reality, Father Paul has asked all parishioners to join him in increasing their contributions to Saint Patrick's by **ten percent across the board**: Weekly and Monthly Offertory Collection, the Grand Annual Appeal, and the Spring Collection. As we have experienced in the past, if we collectively increase our sacrificial generosity, we should meet our collective financial needs during FY 2026.

Our parish's cemetery, Holy Sepulchre Cemetery in North Andover, operates financially on a stand-alone basis, without any subsidy from our offertory income. The cemetery successfully completed the fiscal year in the black. At the end of the fiscal year, the cemetery held a healthy balance of \$169,258 in its Perpetual Care Fund.

Our Cor Unum Meal Center is funded entirely by sources separate from the rest of the organization of Saint Patrick Parish. The leaders of Cor Unum do a fine job of raising the funds needed to run the meal center, as well as reserve funds that are kept in savings to cover long-term capital improvements, unforeseen budget necessities, and community support. Cor Unum completed FY 2025 in the black. Accumulated operating account balance and savings at the end of FY 2025 stood at \$2,524,984.

Our parish's positive financial report powerfully shows the great strengths of our community's faith and our commitment to helping build the Kingdom of God in Lawrence. We are blessed to be a family of authentic disciples of Jesus Christ, consistently sacrificing the treasure He has given us to do His work. Through His grace, we are confident of having a very bright future at Saint Patrick Parish!

# Hagamos las cosas fáciles, por favor.

Esta versión electrónica de nuestro reporte anual ha sido formateada para ofrecer un resumen suficientemente claro de nuestras finanzas parroquiales. Para obtener un reporte más detallado, el cual contiene todas las estadísticas financieras, visite la siguiente página: <https://tinyurl.com/2s37hh6d>.

La parroquia de San Patricio completó el año fiscal 2025 (1 de julio del 2024 al 30 de junio del 2025) con un déficit de \$17.971. Las causas de este déficit están asociadas con un incremento notable del costo de los servicios y un número de reparaciones necesarias a la planta física que no se habían anticipado. Entre las reparaciones se incluye el pintar y mejora de las paredes de la iglesia de arriba, la reparación de la calefacción y nuevas puertas en la iglesia de abajo. El déficit se cubrió con fondos tomados de nuestros ahorros.

El principal medio a través del cual nuestros feligreses contribuyen económicamente a nuestra parroquia es el ofertorio semanal, la colecta mensual para cubrir proyectos parroquiales, la Gran Colecta Anual, y la Colecta de Primavera. Al ponerlas juntas incrementaron todas estas colectas, las contribuciones incrementaron \$11.373 durante el año fiscal 2025 en comparación al año fiscal 2024 (\$946.707 en el año fiscal 2025 vs. \$935.334 en el año fiscal 2024).

Al final del año fiscal 2025, la parroquia tenía \$382.249 en ahorros sin restricciones, \$184.444 en ahorros con algunas restricciones y \$62.085 en ahorros restringidos para ser usados por parte de grupos y ministerios parroquiales específicos.

Al establecer el presupuesto parroquial para el nuevo año fiscal (2026), es claro que necesitamos incrementar nuestros ingresos parroquiales para poder cubrir consistentemente los gastos que siguen incrementando. Para responder a esta realidad, el Padre Paul ha pedido a todos los feligreses que se una a él incrementando sus contribuciones a San Patricio en un **10 porciento en todas las áreas**: el ofertorio semanal, la colecta mensual para cubrir proyectos parroquiales, la Gran Colecta Anual, y la Colecta de Primavera. Tal como hemos experimentado en el pasado, si incrementamos juntos nuestra generosidad con un espíritu de sacrificio, cubriremos nuestras necesidades económicas durante el año fiscal 2026.

Nuestro cementerio parroquial del Santo Sepulcro, ubicado en North Andover, cubre sus propios gastos sin subsidio alguno de nuestro ofertorio. El cementerio culminó el año fiscal sin deuda alguna. Al final del año fiscal había un balance sólido de \$169.258 en el Fondo para el Cuidado Perpetuo del cementerio.

Nuestro comedor público Cor Unum es financiado completamente por fuentes distintas al resto de la organización de la parroquia de San Patricio. Los líderes de Cor Unum hacen un trabajo excelente buscando los fondos que se necesitan para que el comedor funcione al igual que reservando fondos disponibles para cubrir mejoras estructurales a largo plazo, necesidades presupuestales no previstas y apoyo a la comunidad. Cor Unum culminó el año fiscal 2025 sin deudas. El balance acumulado en la cuenta operacional y la cuenta de ahorros al final del año fiscal 2025 correspondió a un total de \$2.524.984.

Este reporte financiero parroquial bastante positivo muestra de manera indudable las enormes fortalezas de nuestra comunidad de fe y nuestro compromiso para ayudar a construir el Reino de Dios en Lawrence. Somos bendecidos por ser una familia de discípulos auténticos de Jesucristo, haciendo sacrificios consistentemente con relación al tesoro que nos ha dado para avanzar su misión. ¡Por su gracia tenemos la confianza de que el futuro de la parroquia de San Patricio brillará con esplendor!

**SAINT PATRICK PARISH**  
**Parishioner Fiscal Report for 2025**

| <b><u>PARISH REVENUE</u></b>                                | <b><u>FY2025</u></b>    | <b><u>FY2025</u></b>    | <b><u>Variance to</u></b> |
|-------------------------------------------------------------|-------------------------|-------------------------|---------------------------|
|                                                             | <b><u>Actuals</u></b>   | <b><u>Budget</u></b>    | <b><u>Budget</u></b>      |
| Offertory Collection                                        | 496,537                 | 500,000                 | (3,463)                   |
| Monthly Parish Projects Collection                          | 51,181                  | 52,000                  | (819)                     |
| Grand Annual Collection                                     | 222,912                 | 200,000                 | 22,912                    |
| Spring Collection                                           | 176,077                 | 160,000                 | 16,077                    |
| Gifts, Bequests, Donations, Memorials                       | 222,594                 | 130,000                 | 92,594                    |
| Sacramental Offerings                                       | 37,096                  | 27,500                  | 9,596                     |
| Christmas & Easter Flowers                                  | 6,425                   | 7,000                   | (575)                     |
| Religious Education                                         | 0                       | 0                       | 0                         |
| Misc. (Parish Organizations, Insurance Payments & Interest) | 48,836                  | 45,701                  | 3,135                     |
| Property Rental                                             | 34,914                  | 34,914                  | 0                         |
| <b><i>TOTAL PARISH REVENUE</i></b>                          | <b><i>1,296,572</i></b> | <b><i>1,157,115</i></b> | <b><i>139,457</i></b>     |

| <b><u>PARISH EXPENSES</u></b>       |                         |                         |                       |
|-------------------------------------|-------------------------|-------------------------|-----------------------|
| Employee Compensation & Benefits    | 608,243                 | 603,109                 | 5,134                 |
| Clergy Stipend & Benefits           | 149,284                 | 151,165                 | (1,881)               |
| Office Expense                      | 101,901                 | 101,177                 | 724                   |
| Household                           | 5,067                   | 6,000                   | (933)                 |
| Utilities                           | 73,121                  | 60,750                  | 12,371                |
| Maintenance                         | 38,599                  | 43,527                  | (4,928)               |
| Property Insurance                  | 84,839                  | 92,302                  | (7,463)               |
| Vehicle Expense                     | 17,441                  | 15,000                  | 2,441                 |
| Pastoral / Liturgical               | 8,129                   | 6,400                   | 1,729                 |
| Altar Supplies / Flowers            | 21,717                  | 18,800                  | 2,917                 |
| Capital Acquisitions / Improvements | 216,639                 | 0                       | 216,639               |
| School Support                      | 80,000                  | 80,000                  | 0                     |
| Central Ministry Tithe              | 8,793                   | 6,208                   | 2,585                 |
| Misc. (Parish Org., Fundraising)    | 51,783                  | 61,813                  | (10,030)              |
| <b><i>TOTAL PARISH EXPENSES</i></b> | <b><i>1,465,556</i></b> | <b><i>1,246,251</i></b> | <b><i>219,305</i></b> |

|                                    |                         |                        |                        |
|------------------------------------|-------------------------|------------------------|------------------------|
| <b><i>NET OPERATING INCOME</i></b> | <b><i>(168,984)</i></b> | <b><i>(89,136)</i></b> | <b><i>(79,848)</i></b> |
|------------------------------------|-------------------------|------------------------|------------------------|

|                          |                 |
|--------------------------|-----------------|
| Inspiring Hope Donations | (65,626)        |
| Inspiring Hope Payments  | 184,484         |
| Parish Improvements      | 32,155          |
| <b>Net Income (Loss)</b> | <b>(17,971)</b> |

|                                          |       |
|------------------------------------------|-------|
| Unrealized Gains (Loss) from Investments | 9,574 |
|------------------------------------------|-------|

# SAINT PATRICK PARISH

## Parishioner Fiscal Report for 2025

| <b><u>CEMETERY REVENUE</u></b>       | <b><u>FY2025</u></b>  | <b><u>FY2025</u></b> | <b><u>Variance to</u></b> |
|--------------------------------------|-----------------------|----------------------|---------------------------|
|                                      | <b><u>Actuals</u></b> | <b><u>Budget</u></b> | <b><u>Budget</u></b>      |
| Sale of Lots                         | 22,887                | 14,850               | 8,037                     |
| Receipt for Perpetual Care           | 2,543                 | 1,650                | 893                       |
| Concrete Burial Units                | 7,800                 | 5,500                | 2,300                     |
| Misc. (Tent Rentals & Interest)      | 18,086                | 9,000                | 9,086                     |
| Vault Preparation (Burials)          | 32,575                | 43,500               | (10,925)                  |
| <b><i>TOTAL CEMETERY REVENUE</i></b> | <b><i>83,891</i></b>  | <b><i>74,500</i></b> | <b><i>9,391</i></b>       |

### CEMETERY EXPENSES

|                                |        |        |         |
|--------------------------------|--------|--------|---------|
| Professional Services          | 23,950 | 25,000 | (1,050) |
| Utilities & Maintenance        | 34,888 | 30,917 | 3,971   |
| Operating Expenses             | 12,432 | 18,583 | (6,151) |
| <b>TOTAL CEMETERY EXPENSES</b> | 71,270 | 74,500 | (3,230) |

|                             |               |          |               |
|-----------------------------|---------------|----------|---------------|
| <b>NET OPERATING INCOME</b> | <b>12,621</b> | <b>0</b> | <b>12,621</b> |
|-----------------------------|---------------|----------|---------------|

|                                          |       |
|------------------------------------------|-------|
| Unrealized Gains (Loss) from Investments | 5,174 |
|------------------------------------------|-------|

| <u><i><b>COR UNUM REVENUE</b></i></u> | <u><b>FY2025</b></u>  | <u><b>FY2025</b></u> | <u><b>Variance to</b></u> |
|---------------------------------------|-----------------------|----------------------|---------------------------|
|                                       | <u><b>Actuals</b></u> | <u><b>Budget</b></u> | <u><b>Budget</b></u>      |
| Donations                             | 701,670               | 643,000              | 58,670                    |
| Misc. (Interest)                      | 70,610                | 71,040               | (430)                     |
| <b><i>TOTAL COR UNUM REVENUE</i></b>  | <b>772,280</b>        | <b>714,040</b>       | <b>58,240</b>             |

**COR UNUM OPERATING EXPENSES**

|                                           |                  |                |                |
|-------------------------------------------|------------------|----------------|----------------|
| Liability & Auto Insurance, Benefits      | 83,653           | 103,598        | (19,945)       |
| Office, Professional Services & Operating | 383,655          | 344,636        | 39,019         |
| Utilities                                 | 41,836           | 47,000         | (5,164)        |
| Maintenance                               | 35,281           | 35,200         | 81             |
| Food, Beverage & Supplies                 | 104,747          | 90,000         | 14,747         |
| Fundraising & Communication               | 4,025            | 5,480          | (1,455)        |
| Community Support                         | 478,959          | 65,000         | 413,959        |
| Capital Improvements                      | 42,171           | 23,100         | 19,071         |
| <b>TOTAL COR UNUM OPERATING EXPENSES</b>  | <b>1,174,327</b> | <b>714,014</b> | <b>460,313</b> |

|                             |                  |           |                  |
|-----------------------------|------------------|-----------|------------------|
| <b>NET OPERATING INCOME</b> | <b>(402,047)</b> | <b>26</b> | <b>(402,073)</b> |
|-----------------------------|------------------|-----------|------------------|

|                                   |               |
|-----------------------------------|---------------|
| Lawrence Catholic Academy Project | 458,409       |
| <b>Net Income</b>                 | <b>56,362</b> |