

St. Patrick Catholic Church

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December 30, 2025

Dear Parishioners,

Together with Lina Arenas, Parish Business Manager, I am pleased to present the Annual Financial Report for Fiscal Year 2025, covering the period from July 1, 2024, through June 30, 2025.

Your generosity enables the Parish to support religious education programs, sacramental preparation classes, and the purchase of liturgical supplies used throughout the year. This report also reflects expenditures related to utilities, compensation for parish staff, and necessary upgrades and improvements to parish facilities.

This booklet provides detailed financial reports for Saint Patrick Parish for Fiscal Year 2025, prepared in accordance with the reporting standards of the Archdiocese of Boston. Parishioners who have questions or would like additional information are invited to contact Mrs. Lina Arenas, Parish Business Manager.

We are deeply grateful for all you do to meet the material needs of our Parish, but most importantly, we thank you for the faith and love you share. No matter how diverse we may be, we are one Body of Christ, strengthened through care and concern for one another. Every contribution—whether financial or spiritual, great or small—helps make St. Patrick's the strong faith community that it is.

May God's blessings be upon you. If you have any questions, please feel free to contact me.

Yours in Christ,

Fr. William Acevedo

Pastor

Financial Report

Year-to-Date Actuals (as of June 2025)

Income & Other Support

Total Revenue and Other Support: \$650,132

- Collections: \$282,974
- Catholic Appeal: \$661
- Contributions, Bequests & Grants: \$174,019
- Fundraising Revenue: \$94,770
- Tuition and Fees: \$35,448
- Interest and Dividend Income: \$62
- Sacramental Offerings: \$47,130
- Shrines, Candles, and Flowers: \$6,330
- Other Revenue: \$8,738

Total Income: \$650,132

Expenses

Total Expenses: \$550,065

- Salaries & Benefits: \$149,143
- Clergy Stipends & Benefits: \$116,473
- Religious Stipends & Benefits: \$8,561
- Office Expense: \$10,608

- Insurance Expense: \$42,215
- Facility Expense: \$101,073
- Motor Vehicle Services: \$1,966
- Household: \$9,390
- Other Expenses: \$30,569
- Pastoral / Liturgical: \$62,507
- Fundraising Expense: \$17,561

Operating Results

- Operating Income: \$100,067

Non-Operating Activity

- Non-Operating Income: \$59,500
- Non-Operating Expenses: \$134,930
- Non-Operating Loss: (\$75,431)

Net Result

- Net Income (Profit): \$24,636

Financial Position Summary

The Parish continues to demonstrate prudent financial stewardship and accountability. These balances support both current operations and long-term commitments, enabling the Parish to fulfill its mission and serve the community faithfully.

Fr. William Acevedo
Pastor

Lina Arenas
Business Manager