

St. Joseph Parish Annual Report – Fiscal Year 2025
(July 1, 2024 – June 30, 2025)

Dear brothers and sisters,

We are pleased to present the St. Joseph Parish Annual Report for Fiscal Year 2025 (FY25).

Our offertory collection increased by \$30,410 compared to last year, reaching a total of \$450,593 for FY25. This collection remains the primary source of income for our Parish, and the average donation per person at Sunday Mass is \$4. We kindly ask you to prayerfully consider whether you are able to increase your contribution. Every gift, big or small, supports the mission of our Parish.

This year, we hosted many fundraising events, including dinners, parish festivals, concerts, raffles, food sales, and the “An Accessible Church for All” campaign. These activities raised \$327,602. These funds were used primarily for daily Parish expenses (salaries, utilities, insurance, etc.), maintenance and improvement of our buildings, faith formation programs, youth activities, and charitable initiatives. Your generosity also allowed us to cover unexpected repairs.

While our day-to-day expenses did not rise as sharply as in previous years, we continue to see increased costs in almost every area, including insurance, gas, oil, electricity, and maintenance. These rising costs affect us all, and we must work together to ensure the financial stability of our Parish.

The largest expenses this year included the installation of a new elevator, renovations in the lower Church, and new bathrooms in the upper Church, which together cost \$220,000. Other significant maintenance work included the new fence for the convent parking lot (\$6,000) and new bathrooms in the Parish Hall (\$20,000). Additionally, building insurance cost \$118,370.

Our Youth Activities, which included retreats, materials, pilgrimages, and catechist formation, resulted in a deficit of \$53,532. Despite this, we firmly believe that every investment in our youth is invaluable.

After all these expenses, we closed FY25 with a deficit of \$83,835. As of June 30, 2025, we have \$282,018.78 in our Parish bank account.

Looking ahead, we have several projects in mind to further the mission of our Parish. We are exploring the possibility of installing HVAC systems in the upper Church and renovating the Parish Center Convent. Each of these projects is estimated to cost around \$300,000. We aim to make prudent decisions that balance our vision with financial responsibility.

It is also worth highlighting that our Parish is blessed with many volunteers who selflessly dedicate their time and energy to help in countless ways. Their efforts do not go unnoticed, and I am deeply grateful to all of them. Our financial stability is a reflection not only of generous donations but also of the tireless commitment of our volunteers and parishioners.

I remain committed to making St. Joseph Parish a place where the love of Christ is proclaimed, where the Good News of Jesus is shared, and where the beauty of God is reflected in every corner. We strive to make our Church as beautiful as the bride of Christ.

With God's help, I am confident that we can accomplish great things together in our Parish.

May God bless you all.



ST. JOSEPH
Catholic Church

PARISH REVENUE	FY 2025 Actuals	FY2025 Budget	Variance to Budget	% Variance	FY 2026 Budget
Offertory	450,593	386,000	64,593	(1)	429,000
Gifts & Donations	55,228	40,000	15,228	(2)	20,500
Fundraising Activities	256,602	80,000	176,602	(3)	200,000
Religious Education	17,625	10,000	7,625		20,000
Meetings/Missions/Retreats Income	247,931	60,000	187,931	(4)	60,000
Interest Income	112	30	82		100
Rental Donations	24,636	24,500	136		24,500
Sacramental Offerings	49,333	40,000	9,333		42,000
Shrines, Candles, & Flowers	941	2,500	(1,559)		2,000
Youth Activities Income	120,572	30,000	90,572	(5)	60,000
TOTAL REVENUE	1,223,574	673,030	550,544		858,100

PARISH EXPENSES	FY 2025 Actuals	FY2025 Budget	Variance to Budget		FY 2026 Budget
Employee Salaries and Benefits	54,559	76,491	(21,932)	(6)	75,396
Group Pension	7,935	7,500	435		6,000
Clergy Stipends and Benefits	141,830	142,828	(998)		145,262
Professional/Accounting Fees	23,010	23,000	10		23,010
Meetings/Missions/Retreats Expenses	152,597	20,000	132,597	(7)	30,000
Office Expenses	50,160	19,400	30,760	(8)	16,550
Books, Missalettes, Envelopes	6,853	5,500	1,353		7,500
Miscellaneous Expenses	2,435	6,000	(3,565)		6,000
Insurance Expense	118,370	135,064	(16,693)	(9)	129,696
Maintenance of Building & Grounds	118,565	55,600	62,965	(10)	70,000
Utilities Expense	71,685	73,600	(1,915)		64,000
Vehicle Expenses	1,542	1,300	242		800

Pastoral/Liturgical/Charitable	80,116	36,400	43,716	(11)	44,500
Rectory/Household/Food	24,769	16,400	8,369		16,200
Central Ministry Tithe/ Appeal	62,964	35,200	27,764	(12)	62,963
Youth Activities Expense	174,104	15,000	159,104	(13)	80,000
Fundraising Expenses	2,940	10,000	(7,060)		80,000
Equip. & Bldg. Improvements	212,976	-	212,976	(14)	-
TOTAL EXPENSES	1,307,409	679,282	628,127		857,877

NET OPER.INCOME	(83,835)	(6,252)	(77,583)		223
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Notes

- (1) The offertory increased by \$64.5K comparing with budget.
- (2) Donations & Catholic Appeal deposits.
- (3) One of the reason for the increase in Fundraising is the amount collected for the Wheelchair Lift Project.
- (4) & (5) In 2025 the Parish hosted three major retreats: The Youth Jubilee, Adult Jubilee, and Pilgrimage.
- (6) RCAB reimbursed portion of one of the of the priest's salaries.
- (7) & (13) Unexpected external retreats led to an increase in retreat income.
- (8) Administrative and operational expenses, including costs related to hosting and celebrating the Bishop's visit.
- (9) Insurance lower than expected.
- (10) Regular renovations and bathrom's renovations
- (11) Funds spent on Charitable works of mercy to help families in need and foster vocations to the priesthood. Partnering with other parishes of the RCAB.
- (12) Catholic Appeal advanced full payment for 2025, paid by parish bank account
- (14) Delivery of the Wheelchair Lift Proje, it was not included on the budget.

Account Balances		6/30/2025
Church Checking Account		\$282,019
Net Cash Balance		\$282,019