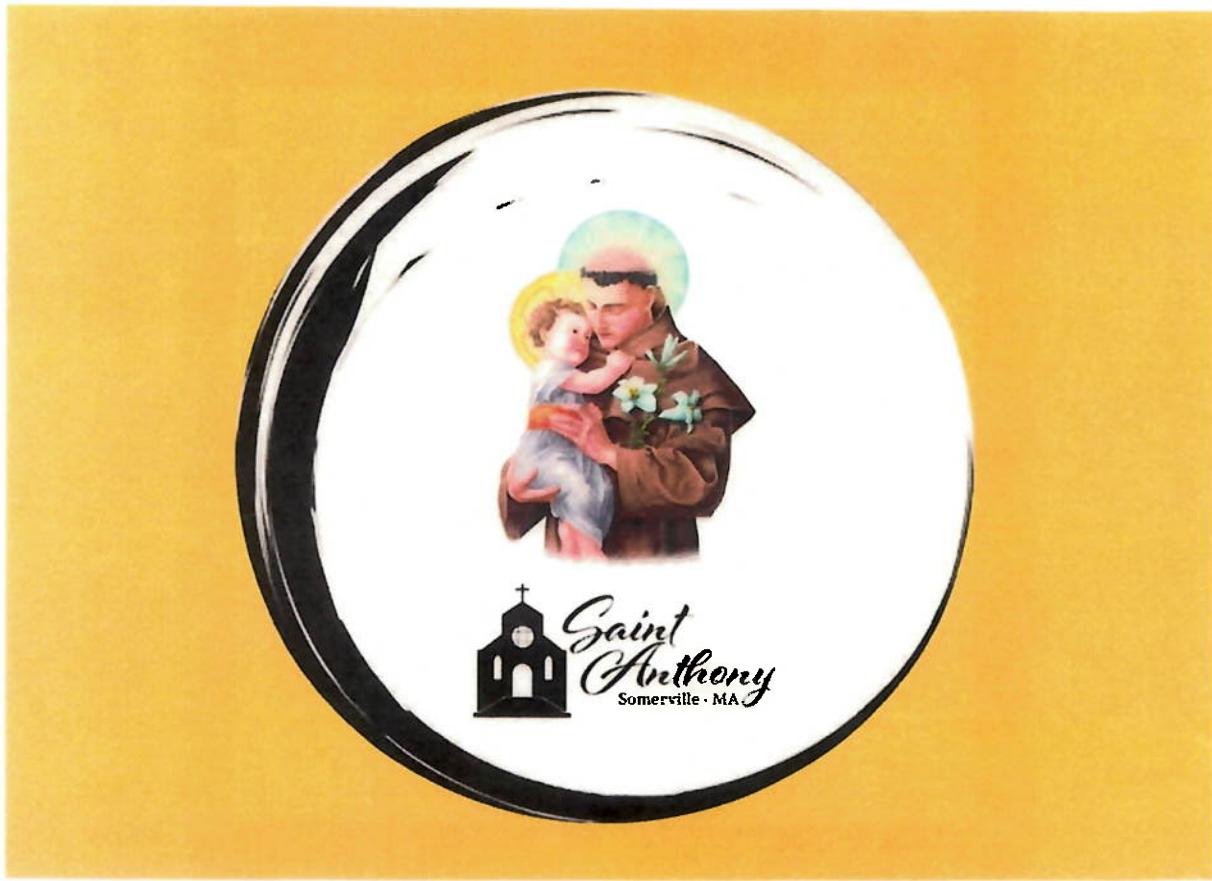


ANNUAL REPORT FY25
St. Anthony of Padua Parish, Somerville MA – B354



ANNUAL REPORT FY2025

Saint Anthony of Padua Parish
Somerville, MA 02143
(617) 625-4530

Rev. Lino Garcia Ayala, C.S. | Pastor

Danilo Jeremias | Finance Council, Chair



12 Pronseri Way Somerville MA 02143

ANNUAL REPORT FY25

St. Anthony of Padua Parish, Somerville MA - B354



***LIST OF FINANCE
COUNCIL MEMBERS***

Rev. Lino Garcia Ayala | Pastor

Natanael Braz

Luci Decarli

Lair Calais

Nilton Pureza

Raphael Alves

Danilo Jeremias | Finance Council, Chair

Deivid Lino Nicodemos



ANNUAL REPORT FY25

St. Anthony of Padua Parish, Somerville MA - B354

Dear parishioner,

It is with great joy that we present to you the Annual Report for Fiscal Year 2025. We are grateful to share that we concluded the year with a net operating income of \$124,638. This achievement is the direct result of the generous support and unwavering commitment of each one of you — through your participation, service, and contributions in all of our parish activities. Together, we continue to care for the house of God — a place where faith grows, hope is renewed, and love is shared.

INCOME:

- **Offertory and Tithing:** Due to an increase in our parishioners, income from collections was higher than budgeted.
- **Property Lease Income:** Due to an increase in lease income values, revenue was higher than budgeted.
- **Fundraising/Festa Junina:** There was a loss of income due to the cancellation of the Festa Junina.
- **Other Income:** Revenue was lower than budgeted due to the cancellation of some activities.
- **Fundraising/Bingo:** A higher-than-budgeted profit was achieved because there were more weekend bingo games than in previous years.

EXPENSES:

- **Salaries/Benefits:** A higher expense was recorded due to the hiring of an employee.
- **Utilities:** Higher expenses were incurred due to increases in electricity, water, heating, and sewer bills.
- **Pastoral/Liturgical:** Higher expenses were incurred due to the renewal of pastoral items.
- **Offices & Adm.:** Higher expenses were incurred due to the purchase of new computers and office supplies.
- **Facilities:** There was a difference from the budget due to unplanned but necessary maintenance of church facilities.
- **Entertainment/Hospitality:** Expenses from parish activities higher than expected.
- **RCAB Monthly Invoice:** A difference is recorded due to the separation of the Insurances and RCAB Monthly Invoice account in the budget. This has been corrected for the FY26 budget. In any case, the Monthly Invoice was higher than budgeted.
- **Capital Acquisitions:** Due to projects that were not carried out and had been budgeted for.
- **Fundraising/Festa Junina:** The budgeted expense was not incurred because the Festa Junina was canceled.
- **Fundraising/Bingo Expense:** The bingo expenses were lower than previously budgeted.

Our mission continues: to care for His House and ensure it remains a place of beauty, reverence, and welcome for all. We count on your continued support, prayers, and generosity to make this possible. Together, let us honor the Lord in all we do.

Yours in Christ,

Rev. Renzo Garcia Ayala, C.S.

Danilo Jeremias

Jorge Navarrete

Mikon Garcia



Saint Anthony of Padua Parish
Parishioner Fiscal Report for 2025
FY25

PARISH REVENUE	FY 2025	FY2025	Variance to Budget	FY 2026 Budget
	Actuals	Budget		
Offertory Collection	222,501	145,000	77,501	187,000
Tithing (Dizimo)	177,325	161,161	16,164	161,161
Catholic Appeal	3,841	3,020	821	3,080
Sacramental Offering	5,391	2,700	2,691	4,250
Gifts/Bequest and Donations	29,734	37,194	-7,460	35,000
Property Lease Income	288,200	211,000	77,200	264,000
<i>Fundraising/Festa Junina</i>	58,471	110,000	-51,529	112,000
<i>Other Income</i>	2,164	17,512	-15,348	12,400
Fundraising/Bingo	206,311	162,450	43,861	170,000
TOTAL REVENUE	993,938	850,037	143,901	948,891

PARISH EXPENSES	FY 2025 Actuals	FY2025 Budget	Variance to Budget	FY 2026 Budget
Salaries & Benefits	96,528	82,650	13,878	57,964
Clergy Stipends/Benefits	49,326	41,000	8,326	41,000
Utilities	107,107	5,268	101,839	16,000
Pastoral/Liturgical/Charitable	43,480	17,190	26,290	45,050
Offices & Adm.	29,936	8,942	20,994	23,771
Household-Food, Supplies/Car	16,463	13,197	3,266	15,800
Facilities	147,284	72,020	75,264	133,500
Taxes	30,451	26,988	3,463	30,960
Insurances	70,647	73,108	-2,461	0
Entertainment/Hospitality	57,862	12,500	45,362	7,500
Other Expenses	5,064	0	5,064	10,000
RCAB Monthly Invoice*	43,700	8,520	35,180	108,278
Capital Acquisitions	34,344	250,000	-215,656	250,000
Fundraising-Festa Junina	8,891	69,000	-60,109	70,000
Fundraising/Bingo Expense	128,217	145,000	-16,783	112,000
TOTAL EXPENSES	869,300	825,383	43,917	921,823
NET OPER. INCOME	124,638	24,654	99,984	27,068

