

Walpole Catholic Collaborative Parishioner Fiscal Report for 2025

Saint Mary Church, Blessed Sacrament Church, Saint Francis Cemetery, Blessed Sacrament School



**Walpole Catholic Collaborative
10 Diamond Street, Walpole, MA 02081
508-668-4700
Walpolecatholic.net**

Walpole Catholic Collaborative Parishioner Fiscal Report for 2025

Annual Report Message from Father Jean Pierre Aubin

Dear Parishioners, Staff, and Volunteers of the Walpole Catholic Collaborative,

As we conclude the fiscal year 2025, I wish to extend my heartfelt appreciation for your unwavering commitment to our Collaborative and its mission. This year has been marked by significant milestones and transitions that reflect the strength and vitality of our faith community.

We welcomed His Excellency, Archbishop Richard Henning, as the new leader of the Archdiocese of Boston. His appointment brings renewed pastoral direction and spiritual leadership to our region, and we are honored to be part of this new chapter.

The year 2024 also marks the 150th Anniversary of Blessed Sacrament Parish—a historic occasion that celebrates generations of faithful service, sacramental life, and community engagement. This milestone has been a source of joy and reflection for all who call Blessed Sacrament their spiritual home.

We bid farewell to Father John Healy upon his retirement, honoring his years of devoted ministry and pastoral care. In his place, we are pleased to welcome Father Heniston Washington, whose dedication and spiritual guidance have already enriched our Collaborative. We also welcome Deacon Richard Raab to Collaborative. We are blessed to have four active and engaged Deacons.

Our parishes—Saint Mary Parish in East Walpole and Blessed Sacrament Parish in Walpole—continue to exemplify the richness of Catholic tradition and the strength of parish engagement. Their liturgical life and outreach efforts remain central to our mission.

Blessed Sacrament School has experienced increased enrollment, a testament to the trust placed in our commitment to faith-based education and academic excellence. The school's growth reflects the collaborative efforts of faculty, families, and parish leadership.

Together, we have navigated a year of change and opportunity with grace and unity. I remain deeply grateful for your prayers, generosity, and dedication to the Walpole Catholic Collaborative. May God continue to bless our efforts and guide us in the year ahead.

In Christ,

Father Jean Pierre Aubin



Walpole Catholic Collaborative Parishioner Fiscal Report for 2025

Annual Financial Report

This document and its corresponding exhibits present the annual financial reports for Blessed Sacrament Parish, Saint Mary Parish, Saint Francis Cemetery and Blessed Sacrament School. Because this space does not allow for an explanation of all the specific line items in the reports, parishioners who have detailed questions or comments are invited to speak with Peter Gallitano, our Collaborative's Director of Finance and Operations.

Our financial oversight ensures responsible stewardship of the generous resources entrusted to us by parishioners. This includes:

- **Annual Budgeting:** Developing and approving comprehensive budgets in the early spring for the following fiscal year July 1 – June 30 that align with our mission and priorities.
- **Regular Reviews:** Conducting monthly and quarterly financial reviews with the Pastor and Finance Committees to monitor performance and maintain transparency.
- **Daily Mindfulness:** Exercising ongoing care and diligence in managing resources to maximize efficiency and deliver value in all operations.

Through these practices, we strive to honor the trust placed in us and support the long-term sustainability of our collaborative. As is the case with all its parishes, the Archdiocese of Boston monitors our financial transactions and accounts through a monthly reporting system and conducts a formal audit every three years.

From the detailed financial exhibits which compare the actual revenue and expenses against the budget and highlights the variances greater than \$10,000. Also included in the presentation is the budget for the following year.

In summary presentation; the operating results of each entity;

- Blessed Sacrament Parish surplus \$16,185
- Saint Mary Parish overall surplus \$14,029
- Saint Francis Cemetery surplus of \$2,167
- Blessed Sacrament School surplus of \$323,965

Per Archdiocesan reporting requirements, these annual financials include Capital projects for Blessed Sacrament Parish due to the 150th Anniversary Capital Campaign. These projects include the front steps to the Church, retaining wall around the church and Organ repair. Funds for these projects were received over the current and prior fiscal years and held in reserve savings. Blessed Sacrament Parish displays a Net Income Deficit due to funds collected in the prior year and expensed in the reporting year. The prior year achieved a corresponding surplus due to the excessive collections and delayed expenses.

Parishioners principally contribute financially to the Parishes by means of the weekly and Monthly Offertory Collections, and Grand +- Annual Appeal as well as specific request for donations (150th Anniversary Capital Campaign). Parishioner support results in the sustainable operation results above.

In the detailed financial reports for the entities, there is a line item for "Unrealized Gains(Loss) from Investments". This indicates the fluctuation in the market value of our investment accounts held at the Archdiocese of Boston during the fiscal year- which were gains in FY 2025. The fluctuation does not have any operational impact to the monthly or annual operating activity.

At the end of FY 2025, all entities combined held \$512,224 in unrestricted savings and \$403,844 in restricted savings.

Each entity operates on a stand-alone basis, without cross organization subsidization. Thus each achieved a surplus based on individual financial performance.

The generous contributions of our parishioners are the cornerstone of the strong financial position of Blessed Sacrament Parish and St. Mary Parish, enabling vibrant worship, pastoral care, and community outreach.

In addition, Blessed Sacrament School and St. Francis Cemetery achieve favorable results through earned revenue from their operations, which supports their ability to provide quality education and maintain sacred grounds with excellence.

Together, these combined efforts reflect a shared commitment to stewardship and sustainability. We honor the trust placed in us by ensuring that every dollar—whether through parishioner generosity or operational revenue—is managed wisely to maximize impact across all four entities.

Walpole Catholic Collaborative Parishioner Fiscal Report for 2025

This report offers detailed financial reports for

- Blessed Sacrament Parish
- Saint Mary Parish
- Saint Francis Cemetery
- Blessed Sacrament School

Also included is their FY2025 Budgets, FY 2025 Actuals, FY 2025 variances, and FY 2026 Budgets – in accordance with the reporting standards of the Archdiocese of Boston.

Blessed Sacrament Parish – FY2025 Narrative

Blessed Sacrament Parish completed the fiscal year ending June 30, 2025, with a positive operating result, despite revenue challenges and significant non-operating expenses tied to major capital initiatives. The parish continued its mission of fostering faith and community engagement while managing the fiscal impact of milestone celebrations and facility improvements.

Blessed Sacrament's 150th Anniversary Celebration was a great success due to the hard work and efforts of a number of dedicated and selfless individuals and staff that worked tirelessly to plan, organize and outreach to the community to execute the events and activities. The Celebration was a self-funded activities that was fully supported by generosity of the participants requiring no additional funds from the Parish. The funding and expenditure are outline separately below and included in the overall financial presentation.

Blessed Sacrament 150th Celebration

Funds Received	32,908
Funds expended	30,578
Surplus	2,330

Blessed Sacraments 150th Capital Campaign continued in FY 2025. The Collections and Expenses are noted on the financial illustration within the other revenue and other expense catagories. A significant portion of the Capital Campaign Collections, \$351,000, was received in the prior fiscal year. This allowed the Parish to continue the Capital Campaign projects in FY 2025 funded through contributions.

Saint Mary Parish – FY2025 Narrative

Saint Mary Parish concluded the fiscal year ending June 30, 2025, with a stronger-than-expected operating performance, driven by robust offertory giving and parishioner generosity, despite some expense pressures. The parish continued its mission of faith formation and community service while maintaining financial stability.

Saint Francis Cemetery – FY2025 Narrative

Saint Francis Cemetery completed the fiscal year ending June 30, 2025, with a modest positive result, reflecting both challenges and operational strengths. The cemetery's mission to provide dignified and compassionate burial services remained at the forefront, even as financial performance was influenced by market conditions and operational adjustments.

Blessed Sacrament School – FY2025 Narrative

Blessed Sacrament School ended the fiscal year on June 30, 2025, with a strong financial performance, driven by robust tuition revenue, successful fundraising, and generous contributions. The school continued to deliver high-quality education while managing resources effectively to support its mission.

List of Finance Council Members

Denise Lynch
Jim Cerbo
Andrew Herman
Ed Black
John Healey

Ed Donahue
Fred Corcoran
Joann Pasquantonio
Max Joyce

Walpole Catholic Collaborative Parishioner Fiscal Report for 2025

Saint Mary Parish

Parish Revenue	FY 2025 Actuals	FY 2025 Budget	Variance to Budget	Notes:	FY2026 Budget
Offertory Collection	\$350,945	\$338,500	\$12,445	A	\$ 357,000
Grand Annual	62,040	60,000	2,040	B	61,000
Gifts and Bequests	61,520	59,000	2,520	C	51,500
Sacramental Offering	36,287	36,000	287		36,130
Flower, Candles, Shrines	12,864	6,700	6,164		10,000
Investments	3,323	1,800	1,523		3,000
TOTAL REVENUE	\$526,979	\$502,000	\$24,979		518,630

Parish Expense	FY 2025 Actuals	FY 2025 Budget	Variance to Budget	Notes:	FY2026 Budget
Employee Compensation	\$259,474	\$245,409	-\$14,065	D	\$229,882
Clergy Benefits	73,153	64,955	(8,198)	E	75,899
Office	20,975	20,152	(823)		22,935
Facility	103,932	128,437	24,505	F	114,940
Utilities	58,052	58,719	667		62,675
Pastoral	80,085	87,715	7,630	G	87,060
TOTAL EXPENSES	\$595,670	\$605,387	\$9,717		\$593,391
NET OPERATING INCOME	-\$68,691	-\$103,387	\$34,697		-\$74,761

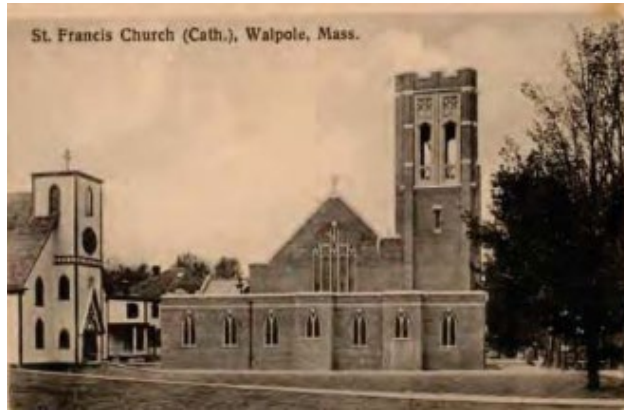
Unrealized Gains Investments	-	Recap of Financial Information as of June 30, 2024		
Other Revenue	87,012	Operational Cash	76,819	
Other Expense	4,293	Deposits at RCAB	145,973	
Other Income	82,720	Investments	-	
Net Income	14,029	Payables Liabilities	23,904	

Variance Explanation

- A: Favorable variance due to increased giving on line and at Mass.
- B: Favorable variance due to the generosity of Parishioners
- C: Favorable due to the specific giving requests.
- D: Unfavorable due to health benefit selection.
- E: Unfavorable due to Mass coverage due to sickness.
- F: Favorable due to conservative budget.
- G: Favorable due to prudent use of resources.

Walpole Catholic Collaborative Parishioner Fiscal Report for 2025

Blessed Sacrament 150th Anniversary Celebration and Capital Campaign.



Blessed Sacrament Parish joyfully commemorates 150 years of faith and community. This milestone honors our rich heritage and looks forward to a vibrant future rooted in the Gospel. The celebration includes special liturgies and gatherings throughout the year:

- **Anniversary Mass – November 24, 2024**
A solemn Mass celebrated by Archbishop Richard Henning, Bishop Robert Reed, and Rev. Jean Pierre Aubin, joined by clergy and parishioners.
- **Outdoor Mass & Parish Picnic – September 14, 2025**
A festive outdoor liturgy followed by a community picnic, bringing together families and friends to celebrate our parish life.
- **Additional Events**
Throughout the anniversary year, the parish hosted faith formation activities, historical reflections, and opportunities for service, highlighting our mission of living the Gospel.

Blessed Sacrament's 150th Anniversary Capital Campaign: Honoring Our Past, Strengthening Our Future

As part of the 150th Anniversary celebration, Blessed Sacrament Parish launched a major capital campaign titled "Honoring Our Past, Strengthening Our Future." The campaign began in September 2024 and focuses on preserving the parish's historic legacy while ensuring its vitality for future generations.

Purpose and Goals:

- **Restoration and Repairs:** Address long-overdue maintenance needs, including structural repairs such as the church's front steps and other critical improvements.

Walpole Catholic Collaborative Parishioner Fiscal Report for 2025

- Facility Enhancements: Upgrade parish spaces to better serve worship, education, and community gatherings.
- Future Sustainability: Establish resources to support ongoing parish ministries and outreach.

Why It Matters:

For over 150 years, Blessed Sacrament has been a cornerstone of faith and service in Walpole. This campaign ensures that the parish remains strong and welcoming for generations to come, reflecting gratitude for the past and commitment to the future.

Community Involvement:

Parishioners were invited to participate through pledges, volunteer efforts, and prayerful support. The campaign emphasizes stewardship and unity, calling everyone to contribute according to their means.

This financial summary provides a clear picture of the resources required to complete essential restoration and improvement projects, including structural repairs, interior restoration, and sustainability initiatives. Through the generosity of our parish community, these investments will safeguard our historic church, enhance our facilities, and support the mission that has guided Blessed Sacrament for 150 years.

Blessed Sacrament 150th Anniversary Capital Campaign

8/31/2025

Campaign Goal	700,000
Amount Pledged	1,047,065
Cash Received	672,276
Outstanding	374,789
Number of Gifts	154
Median Gift	1,900

150th Anniversary Capital Campaign Financial Summary (as of August 31, 2025)

Blessed Sacrament Parish's Capital Campaign, "Honoring Our Past, Strengthening Our Future," has made significant progress toward its goals. Below is an overview of the campaign's status and major projects.

Major Project Highlights

- HVAC System: in process and evaluating system design and costs.
- Repointing Exterior Bricks: Major repair needs addressed and ongoing project.
- Parish House Roof: Completed.
- Sound System: Completed.
- Organ Repair: Completed.
- Drainage Improvements: Completed.
- Front Steps- Completed.
 - Landscaping design and implementation of the front of the Church is underway.
- Retaining Wall: Completed.

All funds collected beyond the initial scope of the Campaign are restricted to the physical plant and grounds of Blessed Sacrament. These funds are stewarded and guidance provided to the Pastor by the Capital Campaign Committee.