



# Catholic Weymouth



IMMACULATE CONCEPTION PARISH • SAINT JEROME PARISH

September 30, 2025

Dear Sisters and Brothers in Christ,

*May the peace and love of our Lord Jesus Christ be with you!*

Catholic Weymouth is honored to be part of the fabric of faith and life that supports and strengthens our Christian community. As we continue to carry out our Catholic mission of evangelization in the Lord's vineyard, we rely on your presence at Holy Mass, your perseverance in prayer and your generous financial support.

As your pastor, it is a blessing and source of joy in my priesthood to witness you, the faithful, living your Catholic faith. I see parents passing on the faith through the sacrament of Baptism and through Religious Formation, and I see parishioners surrounding one another with love and support at Funeral Masses. We also work with more young people participating actively in parish life.

This year, we ask you to support important plans for the overall safety and improvement of handicap access points in both parishes:

- Repair walkway access at both Churches for those with disabilities
- Renovate bathrooms to accommodate Americans with Disabilities Act Standards
- Provide accessible walkway from Saint Jerome upper lot to Saint Paula Hall

As you prayerfully consider your donation, please remember the words of St. Paul to Timothy:

*"We are to do good, to be rich in good works, free and generous, laying up for ourselves a good foundation for the future that may take hold of the life which is to come." (1 Tim 6:18-19)*

The Grand Annual Collection is a critical financial resource in addition to our Sunday Offertory that supports the mission and operations of Catholic Weymouth. In humility and prayer, I ask your support of the 2025 Grand Annual Collection. You may make your donation by check, online or by using the Donum App on your smartphone.

May God bless you abundantly for your generosity. Please remember your parish community in prayer.

In Christ,

*Fr. Huy Nguyen*

Finance council: Jim Dowd, Chair, Robert Engelhardt, Mary Ellen MacInnis, Rose Ruggere, Larry Schell and Carol Wallace

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Saint Jerome Parish • 632 Bridge Street • Weymouth, MA 02191 • 781.335.2038

**Immaculate Conception Parish**  
**Annual Report to Parishioners**  
**Fiscal Year Ended June 30, 2025**

<b>Operating Budget 2024-2025</b>	<b>Year to Date</b> <b>June 30, 2025</b>	<b>Year to Date</b> <b>June 30, 2024</b>	<b>Variance</b>
<b>Income</b>			
Offertory	255,478	262,405	(6,927)
Offertory monthly (maintenance & utilities collections)	56,817	55,137	1,680
Grand Annual	38,922	33,380	5,542
(a) Offertory Online Giving	26,937	35,051	(8,114)
(b) Donum App (December - June)	3,193	-	3,193
Shrines, Candles & Flowers	11,734	9,701	2,033
Sacramental Offerings	36,418	41,892	(5,474)
Catholic Appeal Rebate	3,490	1,823	1,667
Donations - other	40,124	35,245	4,879
(c) Gifts & Bequests	67,746	-	67,746
Interest/Dividend Income	12,296	4,770	7,526
(d) Lease Income (Old Convent, Glass Co Parking, Bank Parking, Rectory)	77,153	49,989	27,164
Rental donations	1,250	1,000	250
Other Income	6,537	1,021	5,516
Religious Education	13,225	12,900	325
Youth Ministry Program	13,475	8,624	4,851
(e) Athletics (fees & fundraising)	89,462	58,168	31,294
<b>Total Income</b>	<b>754,257</b>	<b>611,106</b>	<b>143,151</b>
<b>Expenses</b>			
(e) Salaries, Benefits & Related Taxes	265,010	235,056	29,954
Professional Services	4,530	5,165	(635)
Office	6,863	11,414	(4,551)
Household - Food	3,164	3,174	(10)
Facilities	117,890	111,213	6,677
Facility/Property Insurance Expense	55,909	54,083	1,826
(f) Pastoral/Liturgical	38,049	22,734	15,315
Religious Education	1,155	1,459	(304)
Youth/Adult Ministry	8,365	2,438	5,927
(e) Athletics	20,693	8,412	12,281
Central Ministry Tithe, School Tax	36,991	38,363	(1,372)
RCAB Rental Income Tax	7,338	4,469	2,869
(g) Acquisition & Improvements	149,852	29,500	120,352
Other Expenses	750	100	650
<b>Total Expenses</b>	<b>716,559</b>	<b>527,580</b>	<b>188,979</b>
<b>Net Income (Loss)</b>	<b>37,698</b>	<b>83,526</b>	<b>(45,828)</b>

Notes: (a) Decrease in online giving donations, (b) New Donum App, (c) Includes gifts for stained glass window project, (d) full year of Rectory House lease, (e) Increase in Basketball income is offset by basketball bonus expenses, (f) Includes scholarship awards, (g) See details on back of sheet

<b><u>Acquisition &amp; Improvements (from above):</u></b>	<b><u>2025</u></b>
Immaculate - Stained glass windows (Frames, electrical, restoration)	99,652
Immaculate Church - Deposit for Air conditioning in Msgr. Hackett Center gym	50,200
<b>Total Acquisitions &amp; Improvements</b>	<b>149,852</b>

<b><u>Cash Balances</u></b>	
Operating Checking	361,801
Depository at RCAB - 6 Mo CD due 11/30/25	127,726
Depository at RCAB - 6 Mo CD due 8/31/25	202,877
Depository at RCAB (Security Deposit old convent)	5,315
Common Investment Fund RCAB	103,260
<b>Total Cash</b>	<b>800,979</b>

#### **Finance Council Members**

Rev. Huy Nguyen - Pastor  
 James Dowd - Finance Council Chair  
 Robert Engelhardt  
 Mary Ellen MacInnis  
 Rosemary Ruggere - Secretary  
 Lawrence Schell  
 Carol Wallace