



# Catholic Weymouth



IMMACULATE CONCEPTION PARISH • SAINT JEROME PARISH

September 30, 2025

Dear Sisters and Brothers in Christ,

*May the peace and love of our Lord Jesus Christ be with you!*

Catholic Weymouth is honored to be part of the fabric of faith and life that supports and strengthens our Christian community. As we continue to carry out our Catholic mission of evangelization in the Lord's vineyard, we rely on your presence at Holy Mass, your perseverance in prayer and your generous financial support.

As your pastor, it is a blessing and source of joy in my priesthood to witness you, the faithful, living your Catholic faith. I see parents passing on the faith through the sacrament of Baptism and through Religious Formation, and I see parishioners surrounding one another with love and support at Funeral Masses. We also work with more young people participating actively in parish life.

This year, we ask you to support important plans for the overall safety and improvement of handicap access points in both parishes:

- Repair walkway access at both Churches for those with disabilities
- Renovate bathrooms to accommodate Americans with Disabilities Act Standards
- Provide accessible walkway from Saint Jerome upper lot to Saint Paula Hall

As you prayerfully consider your donation, please remember the words of St. Paul to Timothy:

*"We are to do good, to be rich in good works, free and generous, laying up for ourselves a good foundation for the future that may take hold of the life which is to come." (1 Tim 6:18-19)*

The Grand Annual Collection is a critical financial resource in addition to our Sunday Offertory that supports the mission and operations of Catholic Weymouth. In humility and prayer, I ask your support of the 2025 Grand Annual Collection. You may make your donation by check, online or by using the Donum App on your smartphone.

May God bless you abundantly for your generosity. Please remember your parish community in prayer.

In Christ,

*Fr. Huy Nguyen*

Finance council: Jim Dowd, Chair, Robert Engelhardt, Mary Ellen MacInnis, Rose Ruggere, Larry Schell and Carol Wallace

Immaculate Conception Parish • 1203 Commercial Street • Weymouth, MA 02189 • 781.337.0380

Saint Jerome Parish • 632 Bridge Street • Weymouth, MA 02191 • 781.335.2038

**Saint Jerome Parish**  
**Annual Report to Parishioners**  
**Fiscal Year Ended June 30, 2025**

<b>Operating Budget 2024-2025</b>	<b>Year to Date</b> <b>June 30, 2025</b>	<b>Year to Date</b> <b>June 30, 2024</b>	<b>Variance</b>
<b>Income</b>			
(a) Offertory	219,277	242,115	(22,838)
Offertory monthly (maintenance & utilities collections)	54,435	48,884	5,551
Grand Annual	45,185	50,615	(5,430)
Offertory Online Giving	78,119	75,143	2,976
(b) Donum App (November - June)	2,036	-	2,036
Shrines, Candles & Flowers	15,114	14,384	730
Sacramental Offerings	34,760	34,725	35
Catholic Appeal Rebate	3,240	559	2,681
(c) Donations - other	42,810	24,363	18,447
Gifts & Bequests	16,559	25,300	(8,741)
(d) Interest/Dividend Income	28,487	15,592	12,895
(e) Lease Income (Mai-Ly Adult Day Care, hall rentals, etc)	66,000	15,750	50,250
Rental donations	7,850	7,800	50
(f) Other Income	1,607	15,731	(14,124)
(g) Market Gain (Loss) Investments	15,941	36,606	(20,665)
(h) Fundraising Activities	6,527	803	5,724
<b>Total Income</b>	<b>637,947</b>	<b>608,370</b>	<b>29,577</b>
<b>Expenses</b>			
(i) Salaries, Benefits & Related Taxes	185,015	261,160	(76,145)
Professional Services	3,977	5,201	(1,224)
Office	2,506	4,894	(2,388)
Household - Food	5,969	8,958	(2,989)
(j) Facilities	83,690	110,444	(26,754)
Facility/Property Insurance Expense	41,112	39,763	1,349
Pastoral/Liturgical	31,523	33,963	(2,440)
Religious Education	-	642	(642)
Youth/Adult Ministry	-	246	(246)
Central Ministry Tithe, School Tax	44,103	44,946	(843)
RCAB Rental Income Tax	7,634	7,634	-
(k) Acquisition & Improvements	-	5,469	(5,469)
Other Expenses	1,537	629	908
<b>Total Expenses</b>	<b>407,066</b>	<b>523,949</b>	<b>(116,883)</b>
<b>Net Income (Loss)</b>	<b>230,881</b>	<b>84,421</b>	<b>146,460</b>

Notes: (a) Mass time change, 4pm mass moved to IC, (b) New Donum App (c) Increase in donations, (d) RCAB CD interest, (e) Lease - St Paula Hall (Mai-Ly Adult Day Care), (f) FY24 included fundraising item, (g) Loss on investments, (h) Marthas Group - Musical Bingo to support Parish scholarships (i) Position allocation changes, (j) Shared expenses with Mai-Ly Adult Day Care, (k) Improvements coming in FY26

<b>Acquisition &amp; Improvements (from above):</b>	<b>2025</b>
	<b>0</b>
<b>Total Acquisitions &amp; Improvements</b>	<b>0</b>

#### **Cash Balances**

Operating Checking	339,395
Depository at RCAB (Parish Savings)	26,842
Depository at RCAB - 6 Mo CD due 8/30/25	253,387
Depository at RCAB - 6 Mo CD due 11/30/25	59,333
Depository at RCAB - 6 Mo CD due 11/30/25	158,349
Depository at RCAB - Security Deposit - Mai-Ly Adult Day Care	15,206
Common Inv.Fund RCAB	521,532
<b>Total Cash</b>	<b>1,374,045</b>

#### **Finance Council Members**

Rev. Huy Nguyen - Pastor  
 James Dowd - Finance Council Chair  
 Robert Engelhardt  
 Mary Ellen MacInnis  
 Rosemary Ruggere - Secretary  
 Lawrence Schell  
 Carol Wallace