



SAINT CHARLES BORRAMEO

280 MAIN STREET | WOBURN, MASSACHUSETTS 01801

781-933-0300 | WWW.SCCWOBBURN.ORG

The Grand Annual Collection

Charles Borromeo
280 Main Street
Woburn, MA 01801

Dear Charles Borromeo:

It is hard to believe our summer has come to an end and fall is here! With the change of the seasons comes a change to our schedules. Our busy months have arrived, and we are back at work, planning and preparing for all the tasks at hand.

At this time, let us reflect on the success of the past fiscal year. Through your generosity, we have launched many successful campaigns and fundraisers. To highlight a few:

- increased offertory program
- fundraiser for cement and masonry (project to be completed in Fiscal Year 2026)
- Saint Vincent de Paul Lenten food and essential commodities drive
- Brazilian and Hispanic dinner dances and mini cultural food festivals

Maintaining and improving our aging infrastructure remains a focal challenge. However, with God's help, you, our faithful parishioners, have shown an unwavering commitment through the sharing of your time, talent, and treasure to support various projects to ensure that this church will continue to be strong and to serve the faithful generations. Together as one community in Christ, we have achieved many goals, such as:

- repaired sacristy and handicap ramps and paid off a six-year loan in six months
- upgraded sound system in the lower church
- Brazilian and Hispanic communities repaired the front steps of the Parish Center

Our spiritual outreach this past year was amazing. We offered:

- Brazilian Youth Retreat for 250 youths
- men's and women's bible studies
- children's summer bible camp
- Lenten season filled with spiritual enrichment including a three-night mission
- Friday Stations of the Cross with fellowship
- live Passion play

This clearly shows that our church is growing, as our mission continues.

Our Grand Annual campaign goal for this year is \$120,000. Your generosity to Saint Charles each week is a blessing to our parish. However, it cannot cover all the growing maintenance and operational expenses a parish this size incurs. The Grand Annual is a necessary supplement to our yearly budget. Once again, we humbly ask you to prioritize your charitable giving to Saint Charles Borromeo, Woburn. This year we foresee the following major projects to be completed:

- install security cameras, both inside and outside the church vicinity
- finish the repair and reconstruction of front church entrances
- repair the Monument for the Ten Commandments and the Beatitudes
- replace the church sign and install new lighting

As we celebrate your generosity in the past years and the fruits of those sacrifices, we continue to pray and work with you to forge onward towards the future of Saint Charles Borromeo, Woburn.

Let us take heart the words of Saint Paul,

"Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver." 2 Corinthians 9:7

			
(Rev.) John M. Capuci	(Rev.) Raphael Pinto	Kathy Keady	Brian O'Donnell

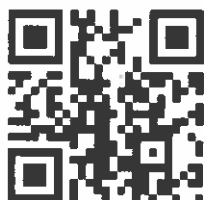
Giving options:

Grand Annual envelopes (also available at mass)

By mail: Payable to Saint Charles Parish, 280 Main St, Woburn MA 01801

Online giving via Saint Charles website: <https://sccwoburn.org/>

Give Butter QR code.



**SAINT CHARLES
 BORROMEO PARISH
 OPERATING REVENUE &
 EXPENSE
 FISCAL PERIOD FROM JULY 01 - JUNE
 30**

Revenues	<u>Fiscal 2025</u>	<u>Fiscal 2024</u>	<u>Notes</u>
Offertory	\$558,579	\$427,813	
Grand Annual	76,290	110,918	
Catholic Appeal Rebate	13,924	13,335	
Sacramentals	86,233	78,275	weddings, baptisms, funerals
Gifts & Bequest (one-time)	78,152	83,409	
Rental Income	<u>45,200</u>	<u>38,305</u>	
Total Operating Revenues	\$858,378	\$752,055	14.1% year-over-year increase
Expenses			
Lay	\$343,261	\$330,224	lay salaries and benefits
Clergy	120,345	112,417	stipend and health insurance
Liturgical	56,890	42,207	altar supplies, books, mission, vestments
Office	32,859	23,525	printing, supplies, postage, data processing
Rectory	30,626	26,137	food, maintenance, supplies
IT	16,515	14,066	hardware, software and support
Utilities	83,830	75,214	electric, gas, telephone, water, sewer, internet
Facilities	82,111	81,724	snow removal, bldg/ground maint., equip contracts
Archdiocese-Insurances	108,158	105,829	insurances: building, liability, theft, fire
Archdiocese-Tithe	<u>33,546</u>	<u>25,736</u>	monthly tithe
Total Operating Expenses	\$908,141	\$837,079	8.5% year-over-year increase
Operating Loss	<u>\$(49,763)</u>	<u>\$(85,024)</u>	41.5% year-over-year improvement

