

Our Lady of Fatima Parish - Peabody  
Annual Report  
as of June 30, 2025

	FY25 June 30, 2025	FY25 Budget	FY24 June 30, 2024
Collections	133,730	129,500	133,227
Catholic Appeal	1,139	600	387
Contributions, Bequests & Grants	15,546	2,500	2,435
Fundraising Revenue	32,208	30,000	29,592
Tuition and Fees	2,240	1,700	2,145
Interest and Dividend Income	870	700	970
Sacramental Offerings	29,118	25,300	26,851
Shrines, Candles and Flowers	12,363	19,000	19,103
Other Revenue	0	1,000	761
<b>Total Revenue and Other Support</b>	<b>227,214</b>	<b>210,300</b>	<b>215,471</b>
Expenses			
Salaries & Benefits	8,679	8,049	8,867
Clergy Stipends & Benefits	73,066	70,849	71,006
Professional Services	300	100	0
Program Activities	216	200	0
Office Expense	10,233	10,225	12,281
Insurance Expense	23,295	21,000	22,582
Facility Expense	47,223	50,600	43,158
Travel & Meals	0	500	1,721
Household	10,687	9,050	9,417
Other Expense	11,205	11,000	10,156
Pastoral/ Liturgical	17,932	20,700	27,139
Fundraising Expense	0	1,500	766
<b>Total Expenses</b>	<b>202,836</b>	<b>203,774</b>	<b>207,093</b>
<b>Operating Income (Loss)</b>	<b>24,378</b>	<b>6,526</b>	<b>8,378</b>
Capital Expenditures	28,775	25,000	22,753
<b>Net Income (Loss)</b>	<b>(4,397)</b>	<b>(18,474)</b>	<b>(14,375)</b>