



Saint Mary Parish Georgetown - Rowley

Financial Report Fiscal Year 2025

Dear St. Mary Parishioners,

On behalf of the Parish Finance Council, we want to express our heartfelt thanks to each of you for your continued generosity in supporting the life and mission of St. Mary Parish. Whether you join us every Sunday at Mass, attend occasionally, or participate from afar, please know that your presence and support are truly appreciated.

As we reflect on the past year, we want to share an update on our Parish finances. We have provided an overview of our financial status and a breakdown of revenue and expenses.

St. Mary Parish holds a special place in all our hearts. With your continued generosity - according to your means - we can ensure that our church remains a vibrant spiritual home for all who seek God here. As our report indicates, our overall donations have slowly decreased. Please prayerfully consider increasing your Weekly Offertory contribution and continuing your support of the Grand Annual Appeal. Your generosity makes a real and lasting difference! We continue to work to provide simple and convenient ways for donating.

With gratitude,

The Parish Finance Council
St. Mary Parish

Catholic Education Enrollment		
	FY 2025	FY 2024
1st Grade	27	33
2nd Grade	29	26
3rd Grade	22	17
4th Grade	15	22
5th Grade	12	17
6th Grade	13	17
7th Grade	16	18
8th Grade	17	19
9th Grade	19	29
10th Grade	25	46
Total	195	241



Sacraments		
	FY 2025	FY 2024
Baptisms	28	22
1st Communions	33	29
Confirmations	28	45
Marriages	4	4
Funeral Masses	13	26
Funeral Services	1	2

Financial Overview of Fiscal Year 2025

NOTE: Operating Income is the income or (loss) from operations prior to any Capital Expenditures.

Fiscal Year 2025 Operating Loss was (\$67,661).

Net Capital Expenditures for Fiscal Year 2025 were \$23,829 resulting in a Net Loss of (\$91,490).

Capital Expenditures Detail:

• Altar and Sacristy floors in Rowley were replaced due to unsafe conditions.	\$25,920
• Church floors in Rowley replaced due to floor conditions.	\$27,843
• Purchase of piano in Georgetown. Other piano returned to previous music director.	\$ 3,352
• Purchased speakers & mic in Georgetown.	\$ 3,239
• Purchase of Religious Education Screen and Projector.	\$ 975

The FY '25 Capital Expenditures were partially funded from several sources:

• Parishioners Donations for Capital Projects	\$33,500
• Calendar Sale and donations for Piano Purchase	\$ 4,000

Revenue Comments:

Overall Revenue was down due to:

- Decrease in Offertory (weekly and monthly) by \$33,215 from last year. Approximately a 10% decrease. Part of that was due to two weekends there were no masses because of snow storms. However, overall donations have been decreasing.
- Grand Annual was down by 13% from the very generous amount from last year. The church still made its goal for 2025.
- Interest Income increased from last year due to a change from a non-interest-bearing account to a CD.

Expense Comments:

Overall Total Expenses increased by 1% from last year.

- Staff Salaries decreased by \$25,333, a 10% decrease from last year. However, this is due to the fact a full-time position was replaced by two part-time positions.
- Clergy Stipends decreased by 15%
- Other Expenses increased by 12% and Property Expenses increased by about 14%. These increases were offset by the decrease in salaries, resulting in only a 1% increase in Total Expenses.

In FY '25 the following collections went directly to the Archdiocese and to the Oblates. St Mary Parish does not keep any money from these collections:

• Catholic Appeal Collection	\$40,532
• Retired Oblate Priests Collection (Easter and Christmas Collections)	\$21,962
• Special Diocesan Collections	\$16,314
• Archdiocese Clergy Health Benefit Trust	\$ 1,584

Clarification of certain collection drives:

- **Catholic Appeal** - A percentage of our offertory is calculated to determine the assessed amount required to be paid to the Catholic Appeal. Any amount collected above the assessed amount is recorded as a Catholic Appeal Rebate and is considered revenue. If the assessed amount is not met, the parish must pay the Archdiocese the deficit and the payment is recorded as an expense. Therefore, only the rebate amount is revenue and the deficit is a liability for St. Mary Parish.
- **Grand Annual** - This money is raised by St. Mary Parish for Capital Expenditures although it has been used to help pay operating expenses. 100% of the contributions stays in St. Mary Parish.
- **Archdiocese Central Tithe** - All Offertory collections (weekly and monthly) are subject to a certain % that is paid to the Archdiocese. FY '25 it was \$38,466 or approximately 12% of Offertory. The total Offertory amount of \$313,018 is the gross amount. The amount St. Mary Parish retains after paying the tithe to the Archdiocese is \$274,552 (\$313,018-\$38,466) or only 88% of the total collection.

St. Mary Parish Georgetown-Rowley
Annual Report Fiscal Year 2025

	Year To Date June 30, 2025	Year To Date June 30, 2024	
Revenue			
Offertory	283,478	311,836	
Offertory Monthly	29,540	34,397	
Total Offertory	313,018	346,233	52%
Grand Annual	94,379	108,963	16%
Total Collections	407,397	455,196	68%
Gifts And Bequests	70,227	87,036	
Less Gifts & Donations specified for Capital Improvements (see below)	(37,500)		
Fundraising Activities Misc	19,785	27,015	
Religious Education Fees	35,290	42,030	
Interest Income	3,424	1,094	
Sacramental Offerings	16,274	24,110	
Shrines, Candles, Flowers	4,555	3,428	
Other Revenue*	8,125	824	
Catholic Appeal Rebate	2,519	3,802	
Bulletin Advertising Revenue	2,500	2,500	
Y/A Ministry/Program Income	12,866	16,062	
Total Other Revenue	138,065	207,901	32%
Total Revenue	545,462	663,097	100%
*The 8,125 in misc income was replacement of 8,000 from bank fraud and returned bank fees			
Expenses			
Total Salaries & Benefits	240,629	265,962	
Total Clergy Stipends & Benefits	44,577	52,735	
Total Staffing Expense	285,206	318,697	52%
Professional Fees	8,000	9,750	
Retreat Programs	1,265	981	
Bank Service Charge	160	60	
Books, Pamphlets, etc	8,927	5,214	
Data Processing Fees	6,184	6,558	
Dues & Subscriptions	548	357	
IT Software	1,661	504	
IT Hardware	259	1,000	
IT Support	1,815	6,101	
Miscellaneous Expense**	8,200	780	
Office Supplies	5,371	3,909	
Postage & Freight	3,514	3,253	
Mileage	612	0	
Household/Rectory	9,604	8,589	
Archdiocese Central Tithe	38,466	39,616	
Altar Supplies	7,424	11,858	
Charitable Works	1,015	700	
Entertainment / Hospitality	752	895	
Flowers	3,697	4,084	
Missalettes	2,873	2,252	
Weekly Envelope	1,939	2,593	
Youth/Adult Ministry Exp.	16,265	14,372	
Fundraising Expense	9,552	1,277	
Total Other Expenses	138,103	124,703	21%
Property Insurance & Liabilities	64,925	62,900	
Maintenance of Grounds & Buildings	71,034	53,907	
Utilities - Heat, Electric, Water	53,855	48,439	
Total Property Expense	189,814	165,246	27%
Total Expenses	613,123	608,646	100%
** The 8,200 misc. expense was from a bank fraud withdrawal bank fees & a catholic appeal donation processed			
Operating Loss	(67,661)	54,451	
Net Capital Expenditures (61,329 less 37,500 donations)	(23,829)		
Total Net Loss	(91,490)	54,451	

Parish Account Balances	FY2025	FY2024	Increase/ Decrease
Parish Operating Expenses Account	\$134,052	231,264	-42%
Parish Savings Account	\$125,000	125,000	0%
Archdiocese Depository Savings Account	\$9,777	109,607	
Archdiocese Depository CD***	\$103,254		4%
Total of all Parish Accounts	\$372,083	466,241	-20%

*** \$100,000 was transferred from the savings account to Depository CD in August 2024

Parish Email Addresses

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RE Grades 1 - 6 - Tara Robillard	TRobillard@saintmaryparish.org
RE Grades 7 -10 - Nicole Thornton	NThornton@saintmaryparish.org
Carl Peart Maintenance	Maintenance@saintmaryparish.org

Phone Numbers:

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Pastoral Council Members

Tom Parisi, Co-chair
Cyndi Del Greco, Co-chair
Anne Girard
Eileen Indorato
Annette Bilo
Annie Rhodes
Bert Hanlon
Elaine Hill

Building Committee

Ray Guertin, Chairman
Bill Gillespie
Mark Ferri
Roger Girard
Beverly Anderson
Daryle LaMonica

Finance Council Members

Courtney, Vice Chair
Anne Hill
Eddie Amodeo
Mark McManmon
Kathy Haley

Scholarship Committee

Kurt Annen, Chairman	Fran Brown
Mary Clare Dalzell	Carol Fischer
Kathy Flynn	Kathy Haley
Karen Leff	Luci DiTullio
Rita Donahoe	Mary Lou Eagan
Anne Mahoney	Doris King

Parish Organizations and Programs

St Mary Parish Women's Club
Knights of Columba
Boy Scouts Troop 50
People Helping People
Communion for the Homebound
Prayer Shawl Ministry
Bible Study
Vacation Bible School
Scholarships for collegebound seniors
Festivities Committee