



## Annual Report fiscal '25

1 October 2025

Dear Brothers and Sisters in Christ,

I am pleased to communicate our Annual Parish Report to the parish family. This document includes the FY '25 Annual Report, which has been approved by the Parish Financial Council and will be submitted to the Archdiocese. This report is a snapshot of the good work of our parish, highlighting our ministries, programs, and services, which are made possible thanks to the service of our pastoral staff and over 120 parish volunteers.

Thanks to your faithful stewardship, our parish has operated from a sound fiscal foundation. This fiscal year, we posted a balanced budget, and a positive cash flow, made possible by:

- Last fall's successful Increased Giving Program; A Grand Annual Collection; and
- Careful financial management and planning.

The fruits of this effort have allowed us to refill two key part-time positions: an Office Manager and Family Faith Assistant, and to replace the leaking roof on the parish office which is original to the building and is over 36 years old. Looking ahead, we will also need to replace the parish rectory boiler, which has failed inspection.

Please know of my sincere gratitude and love for your spiritual and financial support—not only this past year, but throughout our shared journey as a parish family. Your generosity sustains our mission and strengthens our foundation for the future. Be assured of my daily prayers for you and your families. I ask that you remember me, and our talented and faithful pastoral team and administrative staff in your prayers.

With warmest best wishes, I remain sincerely Yours in Christ,  
Rev. Sean M. Connor, Pastor

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**Mass Schedule:** Saturday 4:00pm, Sunday 9:30am Family Mass, 11:30am

Weekdays (Monday, Tuesday, Thursday 9:00am Friday Noon, First Fridays 10:15am

**Confession Schedule:** Saturday 3:00 – 3:45pm or by appointment

**OLQOP YouTube** live stream: Mass, Baptisms & Funerals, Special Events.

We are blessed to have **983 families** subscribed, including many shut-ins and residents of nursing homes who join us at Mass virtually every week.

*We have posted over 1,700 Masses and events, since 2020.*

**Online Giving & Increased Offertory:**

Our Fall campaign was very successful; we thank you for your prayerful response

*Please take an opportunity to visit the parish and school websites, which are updated weekly. Also, the website and our weekly email contain upcoming events hosted by the parish as well as other information relating to our life of faith together. [www.OLQOPP.org](http://www.OLQOPP.org)*

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<i>A Sacramental Journey</i>	
Baptisms	60 children and 9 adults were baptized
First Holy Communions	115 children and 9 adults received First Communion
Confirmation	108 young men & women 9 adult men and women were confirmed
Holy Matrimony	10 couples were married
Funerals	51 Funeral Masses and services
Nursing Home Communion Visits	140 residents/month
Home Communion Visits	80 residents/month

<i>Pastoral Care at Our Lady, Queen of Peace Parish</i>	
Adult Altar Servers for Funeral Services	Nursing Home & Homebound Visitors
Youth Altar Server Ministry	Pro-Life Activities
Altar Guild	Offertory Counters
Extraordinary Ministers of the Eucharist	Baptismal Robes
Lectors	Christmas Giving Tree, MBK
Ambassadors/Greeters & Ushers	Christmas Stocking Drive Nursing Homes
Children's Choir & Adult Choir	Easter Basket For Nursing Homes
Adult Faith Formation	OCIA ~ Adult Sacramental Program
Bible Study Groups	Family Faith Formation/Grades 1-9
Prayer Groups	Leadership Team/PPC
Rosary Groups	Parish Finance Council
Sunshine Ministry	Matthew 25 Ministries
Hospitality Ministry	Lenten Stations, with Pizza & Prayer
Bereavement Ministry	Vacation Bible School

#### **Finance Council:**

Michelle Lacey, (Co-chair), James Henderson (Co-Chair & SHS liaison), & Marty Joyce.

**Parish Council & Development Leadership Team:** Fr. Sean Connor, Pastor, William Flanagan, Christopher Mazza, James Henderson, Michelle Lacey, Margaret Devlin, Sharon Giroux, Sean McDonagh, Julie Reed, Marty Joyce, Ex-Officio Mary Beth Brady & Maureen Simmons.

**Sacred Heart School Advisory Board:** Michael Dean, Convenor, Christopher Mazza, James Henderson, Kevin Loftus, Ike Okechukwu, MD, Ex Officio: Shannon Mazza (Principal) & Julie Pearce (Vice Principal), Vicki Dromey (FACTS & Admissions), & Fr. Sean Connor.

Once again, we would like to inform you that all Parish Finance Council Minutes are sent to the Archdiocese as part of the Audit control system. Please know that we take seriously the stewardship of your donations and are committed to fiscal transparency. This report is posted on our parish website and on the Archdiocesan website as is required by Archdiocesan policy.

Through the generosity of our parishioners, we were able to undertake several important projects this past fiscal year, which were not in the budget, as well as make investments in savings.

This past fiscal year, we completed the following capital improvements **not in budgets**:

Organ Repair: \$17,000.00; Emergency AC Repair Church: \$9,750.00; Rebuild AC Computer & Chiller: \$26,382.09; Heat at Church: \$4,285.07; Heat at School: \$4,044.23, **Totaling \$61,461.39.**

**We are close to maintaining our goal through our Increased Giving Program of last fall, but a little short. Our goal was 10-15%, are actuals are a little over 9%. This is why we need to maintain a Grand Annual each year for the gap.**

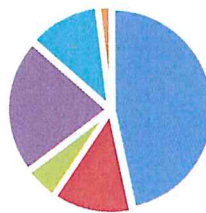


# Archdiocese of Boston

## B631 -Our Lady Queen of Peace

	June 30, 2025		June 30, 2025		June 30, 2026	
	<u>Budget 2025</u>		<u>Actuals 2025</u>		<u>Budget 2026</u>	
Accounts						
<b>Revenues:</b>						
Offertory	\$	716,200.00	\$	599,024.27	\$	636,336.00
Grand Annual	\$	30,000.00	\$	30,260.15	\$	30,000.00
Sacramental Offerings	\$	49,480.00	\$	63,575.00	\$	62,300.00
Gifts & Bequests	\$	50,000.00	\$	55,459.00	\$	61,000.00
Religious Education	\$	30,000.00	\$	35,435.00	\$	37,500.00
Catholic Appeal Rebate	\$	1,900.00	\$	10,243.00	\$	10,000.00
*Other Parish Income	\$	10,350.00	\$	40,651.00	\$	22,642.00
<b>TOTAL INCOME</b>	\$	887,930.00	\$	834,647.42	\$	859,778.00
<b>Expense:</b>						
Lay Salaries & Benefits	\$	362,275.03	\$	446,730.28	\$	397,194.00
Clergy Stipends & Benefits	\$	65,752.00	\$	85,886.12	\$	86,882.00
Office & Administration	\$	30,570.00	\$	50,750.00	\$	27,060.00
Heating, Utilities & Insurance	\$	178,857.00	\$	129,514.00	\$	175,736.00
Facility/Maintenance Costs	\$	89,508.00	\$	105,479.49	\$	93,650.00
Household/Rectory	\$	16,336.00	\$	18,744.00	\$	15,033.00
Pastoral/ Liturgical	\$	31,901.00	\$	29,171.26	\$	35,750.00
Central Ministry Tithe	\$	34,932.00	\$	33,616.92	\$	15,840.00
Other Expenses	\$	3,163.00	\$	5,462.00	\$	1,950.00
<b>Total Expense</b>	\$	813,294.03	\$	905,354.07	\$	849,095.00
<b>Net Operating Income</b>	\$	74,635.97	\$	(70,706.65)	\$	10,683.00
<b>Non Operating Gain Loss on Investments</b>	\$	-	\$	3,082,519.46		
STM Pension Annuity Funding			\$	(94,000.00)		
Net Property Sales Tax - STM	\$	-	\$	(518,320.00)	\$	-
Stainglass Removal			\$	(24,845.00)		
<b>Total Non-Operating Expenses</b>	\$	6,000.00	\$	(4,742.42)	\$	-
<b>Net Non-Operating Income</b>	\$	(6,000.00)	\$	2,440,612.04	\$	-
<b>Net Income</b>	\$	68,635.97	\$	2,369,905.90	\$	10,683.00

### OUR LADY QUEEN OF PEACE FY26



- Lay Salaries & Benefits 46%
- Clergy Stipends & Benefits, Pastoral/Liturgical 12.5%
- Office & Administration, Central Ministry Tithe 5.5%
- Heating, Utilities & Insurance 21.5%
- Facility/Maintenance Costs 11.5%
- Household/Rectory, Other 3%