

**Lazarus Center for Healing**  
**ANNUAL REPORT**  
**as of June 30, 2025**

**INCOME**

OFFERTORY	238,454
OFFERTORY MONTHLY	17,869
OFFERTORY ONLINE GIVING	37,280
DONATIONS / CAPTIAL CAMPAIGN	169,926
GIFTS AND BEQUESTS	0
SACRAMENTAL OFFERINGS	13,574
SHRINES, CANDLES, OTHER	15,823
OTHER INCOME	5,778

<b>TOTAL INCOME</b>	<b>498,704</b>
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**EXPENSES**

LAY SALARIES AND BENEFITS	106,566
TOTAL CLERGY SALARIES & BENEFITS	85,735
TOTAL PROGRAM ACTIVITIES	1,599
OFFICE EXPENSE	10,013
INSURANCE EXPENSE	27,506
FACILITY / MAINTENANCE COST	16,794
UTILITES	30,753
HOUSEHOLD	6,375
OTHER EXPENSE	157
ADVERTISING	3,020
PASTORAL / LITURGICAL	8,482

<b>TOTAL EXPENSE</b>	<b>297,000</b>
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<b>NET PROFIT / LOSS</b>	<b>201,704</b>
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NON OPERATING INCOME	34,010.00
NON OPERATING EXPENSE	73,079.00

<b>NON - OPERATING INCOME / LOSS</b>	<b>(39,069.00)</b>
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<b>NET INCOME / LOSS</b>	<b>162,635.00</b>
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RECAP BALANCE SHEET INFORMATION	
SHRINE CHECKING ACCOUNT	234,433.00
SHRINE RESTRICTED FUNDS	28,360.00
SHRINE SAVINGS ACCOUNT	370,522.00
ACCOUNTS PAYABLE / OTHER DEBT	6,764.00