

Lazarus Center for Healing
ANNUAL REPORT
as of June 30, 2025

INCOME

OFFERTORY	238,454
OFFERTORY MONTHLY	17,869
OFFERTORY ONLINE GIVING	37,280
DONATIONS / CAPITAL CAMPAIGN	169,926
GIFTS AND BEQUESTS	0
SACRAMENTAL OFFERINGS	13,574
SHRINES, CANDLES, OTHER	15,823
OTHER INCOME	5,778

TOTAL INCOME

498,704

EXPENSES

LAY SALARIES AND BENEFITS	106,566
TOTAL CLERGY SALARIES & BENEFITS	85,735
TOTAL PROGRAM ACTIVITIES	1,599
OFFICE EXPENSE	10,013
INSURANCE EXPENSE	27,506
FACILITY / MAINTENANCE COST	16,794
UTILITES	30,753
HOUSEHOLD	6,375
OTHER EXPENSE	157
ADVERTISING	3,020
PASTORAL / LITURGICAL	8,482

TOTAL EXPENSE

297,000

NET PROFIT / LOSS

201,704

NON OPERATING INCOME

34,010.00

NON OPERATING EXPENSE

73,079.00

NON - OPERATING INCOME / LOSS

(39,069.00)

NET INCOME / LOSS

162,635.00

RECAP BALANCE SHEET INFORMATION

SHRINE CHECKING ACCOUNT	234,433.00
SHRINE RESTRICTED FUNDS	28,360.00
SHRINE SAVINGS ACCOUNT	370,522.00
ACCOUNTS PAYABLE / OTHER DEBT	6,764.00