

RESURRECTION PARISH FINANCE REPORT
STATEMENT OF ACTIVITY
FISCAL YEARS ENDED JUNE 30, 2025 AND JUNE 30, 2024

Revenue	Jul 24 – Jun 25	Jul 23 – Jun 24
Offertory	\$ 425,011	\$ 415,221
Grand Annual Collection(1)	87,586	86,655
Sacramental Offerings	19,678	29,476
Parish Repair and Maintenance	38,663	37,796
Religious Education/Youth Ministry	26,931	28,647
Catholic Appeal Rebate	14,827	22,599
Interest Income	29,918	30,183
Other Income	195,491	113,052
Total Income	\$838,105	\$763,629
Expenditures		
Employee Compensation	\$248,173	\$237,878
Employee Benefits	50,790	43,819
Clergy Stipend	36,999	38,026
Clergy Health	29,259	29,148
Other Expenses (telephone/postage/prof fees, supplies, etc)	29,922	26,572
Facilities Expenses (insurance/heat/water/light)	67,898	63,309
Pastoral/Liturgical (pastoral/charitable)	27,016	17,134
Weekly Envelopes/Books	17,230	17,013
Household Expenses (food/supplies)	9,499	10,550
Miscellaneous (hospitality, meetings, workshops)	548	672
Maintenance Building/Grounds	38,020	62,685
Archdiocese Tithe (Catholic Schools, Hospital Chaplains and Cardinal's Support)	52,214	51,112
Total Expenses	\$607,568	\$597,918
Net Operating Income	\$230,537	\$165,711

Notes:

1. Grand Annual Collection income is intended to make the rectory accessible for people with mobility challenges and investing in a security system
2. Net Assets of the Parish as of June 30, 2024 are approximately \$1,000,000
3. Inspiring Hope (Faith Formation) Fund Balance - \$372,000