St. Odilia Parish Leadership Council (PLC) Meeting Minutes –9/17/24

Council: Parish Leadership Council (PLC)									
Date:	September	17, 2024		Time:	8:00	8:00 p.m.			
Chair:	Allison Dirk	sen		Location:	St. N	nica Room			
Meeting Participants:		Present			Present	:	Present		
Beth Aune		Х	John Hunt		Х	Fr. John Rumpza	Х		
Maribel Camacho		Х	Kelly Johnson		Х	Rick Storms	Х		
Kat Coleman		Х	Brian McCool		Х	Kathy Wiggin			
Alison Dirksen		Х	Jean Nickman		Х	Jessica Walstrom	Х		
Joe Dodge		Х	Fr. James Peterson		Х	Amy Etten (recorder)	Х		
Karen Henningsen		Х	Anne Rodenberg		Х				

Opening Prayer	All	
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Reviewed and approved August 20, 2024 PLC minutes as amended.

Administrative Report

- In the process of interviewing for Parish Development Director, replacing Ramona Michaels. Two candidates were interviewed. Positive developments.
- Shelley Devitt has been hired to replace Annie Hoffman, as Safe Environment/Calendar Coordinator. This opens a part-time front desk receptionist position.
- Fall Festival was a success. Net may be more than last year. Still waiting for expenses to be processed to determine final income from festival.

Pastors Report Fr. James

Archdiocese Capital Campaign

- The \$250 million campaign over the course of five years is called Lord, Renew Your Church
- \$125 million will be going back to the parishes
- We have been given a goal of \$3,065,000. 60% of the funds that we raise at St. Odilia will remain with us (\$1,839,000) and 40% (\$1,226,000) will go to the initiatives put forth by the Archdiocese
- The remaining \$125 million will be distributed to:
 - o \$57.5 million for Educating Children and Young People for Discipleship
 - \$30 million for Sustaining our Cathedral and Basilica
 - \$25 million for Caring for our Clergy and Future Clergy
 - \$12.5 million for Providing for those in Need: Corporal Works of Mercy
- Our Church and School of St. Odilia will be one of sixteen parishes participating in the first wave or Pilot Phase from January until July of 2025
- We have the opportunity to think about which projects we will focus on for our share of the Capital Campaign funds. Ideas discussed with the Parish Leadership Council:
 - **Church renovation work** infrastructure updates to the church, moving the tabernacle to the sanctuary, updating pews, carpet, and electrical work.
 - Chapel renovation work needs updating, painting
 - Adoration Chapel refurbishing the printing room in the Emmaus house to make it an adoration chapel, or building a new, stand-alone chapel.
 - Cafeteria Renovation extend out one of the walls to enlarge the cafeteria (suggestion: soundproof

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the room with material on the cafeteria walls)

- Auditorium/Gymnasium expanding our gymnasium or building another structure for musicals, concerts, etc.
- Other ideas include additional storage space, meeting rooms, updating the courtyard, updating the sound system in the Courtyard. Having a school initiative will likely get school families involved. School space issues have been resolved with the addition of the new art room. Currently 3 classrooms for every grade. Current enrollment 734. Have the capacity to grow to 760 students.

Community Life Council

Jessica W.

Discussed upcoming events:

- Trunk or Treat October 25, Rosary Walk October 13, CCW sale November 2-3
- Second annual Birthday Party for Jesus in December. Date TBD.

Facilities Council

Joe D.

- Discussed additional ways to maximize storage space as well as cleaning and rearranging the sheds.
- Reviewed planning items from our Pace and Prism document, considered possible future work on the roof, parking lot, and exterior windows.
- Discussed potential building and Mass security enhancements.
- Discussed project to repair the cracked floor tiles in the main lobby.

Faith Formation Council

Kat C.

- We have enough volunteers for the family faith programs to run but are looking for more adult volunteers for youth ministry events. Sign up genius link will be circulated among all the MACs.
- Kick off for Family Faith is this week with Mass followed by dinner.
- Three Tuesdays per month Ricky is in the school teaching the Religion class to the 8th graders. Low numbers at Metanoia but those that attend loved it and said they want to bring friends. 30-40 kids came to the bonfire over the course of the Fall Festival.
- Mass booklet update: We reviewed the booklet Cindy drafted and will give notes for edits. Great for anyone, not just kids. Will eventually need to find a printing company to make copies of the final draft.
- Adult ministry Focus on the Mass Nights have been planned for the year by Lucas. Also the resource list has been reorganized and a full first draft of website should be up by next month.

Finance Council

Meeting on Tuesday, September 24

Social Justice Council

Beth A.

- Ukrainian Fundraiser \$7,000
 September 14/15 representatives for "Hand in Hand" and "Operation Neighbor" set up a display in the courtyard after all Masses. Donations were collected to support the purchase/transportation of medical supplies and equipment sent to Ukraine.
- Discussion of Oak Flat in solidarity with Arizona Apache Oak Flat is birthplace of western Apache religion and a very sacred site. Discussing whether to write in support of protecting the land.
- September 23, 7-9:00 pm Racial Equity Book club in the School Library; The Immortal Life of Henritta Lacks

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Pastoral Care Council Karen H.

Thursday, September 19, 2024 will be a Memory Care Mass at 1:30 in the chapel. Every two months The PCC offers this Mass to parishioners and guests. On the month a Mass is not held, St. Mary's of the Lake offers one. September is Alzheimer awareness month. Reach out to someone who is having memory issues and call or make a visit.

- Community Life Council along with PCC is collaborating to offer a service project during advent with the youth of the Parrish. We are in the process of discussing possible projects.
- The donation bins of school supplies were a great success with donations made to the Latino community, Immaculate Conception, St. Peter Claver and Risen Christ Church. The November bin collection will to Brittney's Place.
- Sarah's Table Senior Luncheon will begin again on Wednesday, October 9, in the Courtyard.
- Lay ministers are needed to serve ten communities within the area. This entails scripture reading and communion. (List of facilities we serve: The Preserve, Amira, Brookdale, The Estates of Roseville, Lyngblomsten, New Perspectives of Roseville, Scandia Shores, Shoreview Senior Living, The Lodge, Gable Pines)
- The community sharing market was held on Sunday, September 15 after the 1pm Mass. Donations of produce, flowers, and herbs from gardeners was plentiful along with produce from St. Odilia's Garden. Next year we plan to count the participants to see the attendance at the market. A rough estimate of those we serviced would be above 50 people.

School Advisory Council

Kelly J.

- Enrollment remains at 734. Full in many grade levels.
- Started free school lunch program. Working on normalizing how many will take breakfast. Each day we see an increase.
- Participating in a pilot math program within CSCOE (Catholic School Center of Excellence) for grades 3-5 called 'Math Talks'. Focuses on math vocabulary, hoping to see an impact in testing scores.

Next PLC Meeting: October 15, 2024

Prayer: Karen Henningsen