

St. Odilia

Parish Leadership Council (PLC)

Meeting Minutes 7/18/23

Council: Parish Leadership Council (PLC)					
Date:	Tuesday, July 18, 2023		Time:	8:00 p.m.	
Chair:	Allison Dirksen		Location:	3510 Vivian Building	
Meeting Participants:	Present		Present		Present
Kat Coleman	X	John Hunt		Fr. John Rumpza	X
Francisco de Meireles	X	Brian McCool	X	Rick Storms	X
Dirksen, Allison	X	Jean Nickman		Kathy Wiggin	
Joe Dodge		Ana Pesina	X	Beth Aune	X
Troy Gregory		Fr. James Peterson	X	Amy Etten (Recorder)	
Karen Henningsen	X	Anne Rodenberg	X		

Opening Prayer lead by Fr. James Peterson	All
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- Introductions by Fr. James and Fr. John
- Fr. James is looking forward to working collaboratively, building bridges between church and school, English speaking and Spanish speaking parishioners and groups, strengthening our community as a whole.

Administrator Report	Rick S.
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- What a gift to have two priests right here at St. Odilia
- Remodeling
 - Gym stage is being converted into a classroom and the project is on schedule
 - 3510 remodeling is mostly done. Many parishioners volunteered time and talent to help clear brush and work on the landscaping behind the building. There is still some landscaping left to complete.
- MAC goal setting
 - Each group should come up with goals for the year in the next few months
- Orientation for new council members
 - Date TBD, will be led by Troy, mention to new council members
- Fall Festival Baskets - Each council will need to make a basket to donate to the silent auction
- The PLC will also make a basket to donate (one potential theme idea: our priests' favorite things with items such as candy, games, books, etc.)
- MAC soup supper - Running at a deficit and food prices have been higher. The supper is a valuable time for the community and to meet across councils. Looking for vendors, send any ideas to Rick

Ministry Area Council Updates

Worship Council	Ryan H.
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- Mass counts are steady. The number of funerals is increasing. Mapping software for prayer garden.
- Planning to offer worship ministry training.
- Planning to offer server appreciation party, perhaps welcome and thank you for new and old servers.
- Pause on initiatives to allow new priests to transition in.

Faith Formation Council	Kat C.
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- Goal setting for the year. 3 goals with a subcommittee for each.
- Support for catechists – Isabel, building connections for adult formation – Gizzy, fun events for youth ministry – TBD, potentially Julie.

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Finance Council	Francisco de.M.
<ul style="list-style-type: none"> The Finance Council met on June 26, 2023. As of May 31, 2023, Sunday, Debt, and Facility contributions are \$41.3 less than budget. In overall comparison same time last year, we received \$14k less in contributions. The council reviewed the capabilities of modelling tool presented by Jim Weiland of Catholic Financial Corporation. St. Odilia can use the model to simulate different scenarios, such as inflation, lower parishioner contributions, or lower school enrollment. The model will project the ability our church to sustain itself for the short term and long term. The modelling tool gives our church the ability to manage current church finances while providing a tool for future planning of major capital decisions such as our mortgage or major expenditures for the care of our campus. 	
Pastoral Care Council	Karen H.
<ul style="list-style-type: none"> Garden growing – mulched around the garden to make it look better. In fall, install sign with Facilities approval. Food “give away” August 13 or August 27. Another September 17. 7 volunteers for watering. People experiencing memory loss Mass August 10 at 1:30. 28 participants in June. People coming from other parishes. Food Shelf donation collected \$25K total. 10K Ralph Reeder, 10K Franciscan Bros of Peace, \$5K Agate. A specific “pass thru” account only for Food Shelves. Charity Bins – collecting school supplies for 3 Drexel schools; St. Peter Claver, Immaculate Conception, Community of Saints. Also for Latino Faith Formation class. 	
Stewardship	Ana P.
<ul style="list-style-type: none"> Need for additional Stewardship Council members to advance the mission. Discussed changes to the campaign renewal brochure. Tentative Stewardship renewal drive starting 1st week in October, 7/8, 2nd week, 14/15 and 3rd week, 12/22. Ministry Fair. 	
Social Justice Council	Beth A.
<ul style="list-style-type: none"> Donated \$1,000 from SJC for World Youth Day – Cristian Reyes and 3 youths. Given anonymously. “Art from the Inside” (AFTI) Zoom call Tuesday, July 25, 4:30 pm (prison ministry) Planning possible collaboration with St. Odilia. College scholarship – some criteria; HS grad, good academic achievement, demonstrated interest in social justice causes. Once \$1,000 scholarship annually – is this possible? Questions about how to manage it. 	
Community Life Council	Annie M.
<ul style="list-style-type: none"> Food trucks – success! Fall Festival – sell merchandise and have information on upcoming events. Trunk or treat – taking over from Worship Council Future planning – once a month (reevaluate in 6 mos) collaborate with other groups/events. 	

Next PLC Meeting: August 22, 2023

Prayer: Karen Henningsen