

St. Odilia Finance Council Meeting Minutes

MINUTES					
Council: Finance					
Meeting Date: Dec 9, 2025		Start Time: 5:30 pm		Parish Conference Room	
Meeting Participants: (P = Present via phone)	Present		Present	Guests:	
Nancy Diekmann	P	Patrick Coleman	X	Megan Duevel	X
Jim Badzinski – Chair	X	Aaron Kne – Vice Chair	P	Rick Storms	X
Matt Fuller - Rec		Phil Krump	P	Jean Nickman	P
Amy Lamb – PLC Rep	P	Ken Bezdicek	P	Brian McCool	
		Sandy Kane (Guest)	X	Fr. James Peterson	
Action:					Owner
Opening Prayer and Announcements					All
Parish Update					Megan / Rick
<ul style="list-style-type: none"> • There is a pause in the recruiting process for a Parish Administrator until further notice. Rick will delay his retirement for now. • Annual Financial Report was submitted for publication in the Winter Messenger. 					
Review Finance Council Meeting Minutes					All
<ul style="list-style-type: none"> • November minutes were reviewed and approved 					
Financial Statement Review					Megan/All
<ul style="list-style-type: none"> • October financials were reviewed and accepted • It was noted Sunday contributions continue to be below budget 					
School Budget					Sandy/All
<ul style="list-style-type: none"> • Sandy Kane presented a planning recap and comprehensive FY27 school budget. Discussion focused on needed school resources and balancing costs with affordability of tuition. Ambitious marketing plans will continue to bring strong enrollment for the 2026-27 school year. The preliminary school budget anticipates increased costs of compensation, professional development, and operations. Requests for scholarships/tuition assistance remain high. Given projected budget needs, a tuition increase is recommended. • The Finance Council agreed to the tuition increase and a parish contribution to the school ministry, which is aligned with past investments. 					
PLC Update					Amy
<ul style="list-style-type: none"> • See website for PLC minutes 					
Closing Comments					Jim
<ul style="list-style-type: none"> • Next meeting is scheduled for Tuesday, January 20, 2026. 					
Adjourn					All
<ul style="list-style-type: none"> • There being no further business the meeting was adjourned. 					