

Regina Athletic Booster Club Meeting Minutes
Sunday, June 8, 2025 at 6pm
Location: virtual

Attendance: (absent in parenthesis): Betsy Hoffman, (Sean Beard), Katie Barry, John Crane, (Andrew Crouse), (Annie Gavin), Ed Hinkel, Michele Kopecky, (Kory Mattoon), Jonah Parker, (Sarah McLaughlin), (Chase Stafford), (Caren Tracy), (Mike Tunning), Ed Wallace, (Jamie Zahasky)

Non-members present:

Taylor Hotek, James Allan, Erin Klitgaard, Emily Rockafellow, Dustin Elsbury

Reports:

- Athletic Director (Taylor Hotek):

- Turf goes down Monday June 9. Field dedication June 24, but if turf delayed, may be moved to June 30.

- School Board committee designated for prioritizing buildings and grounds upgrades.

- Quote for brand new lighting was \$360,000.

- Treasurer (Katie Barry report via Betsy):

- Reviewed attached balance sheet, P&L report, historical trend report and YTD budget.

- 3 year trend has been consistent. One area that did grow in revenue was concessions. Will start tracking tech expenses (lightspeed) separate from concession and spirit store expenses.

- Fish Fry had a big year. Somewhat due to St. Thomas More not having a competing fish fry. We also charged more \$ this year.

- \$25,000 CD matured and pulled another \$25,000 from savings so now we have a \$50,000 CD that will mature in the fall. Also have another \$25,000 CD maturing, so will have a total of \$75,000 in CDs in fall.

- Anticipating fiscal year 2026 surplus of \$25,000. Discussion of capital investment into

something like field lights. Ed Wallace will follow up with Jeff Harney to discuss.

- President (Betsy Hoffman):

-New technology in concession stand:

		Best Rate	
	Lightspeed - concession	Skybox	Toast
	\$124 or \$324	90	100
	2,888	1,080	1,200
	1,446	1,806	1,859
	4,335	2,886	3,059
	-	-	499
	4,335	2,886	3,558
\$\$\$SAVINGS\$\$\$		1,448	776
Processing Fees*	2.9% + \$0.30	2.95% + \$0.15	3.09% + \$0.15
	2.6% + \$0.10		
Equipment description*		Includes 3 terminals	Includes 1

- Currently pay a monthly fee for Lightspeed, compared with Toast and Skybox.
- If we move to Skybox, it will save money and cost includes 3 I-pads.
- Ed Hinkel motions to approve switching to Skybox. Ed Wallace seconds. All in favor. Motion passes.

Old Business:

- Approval of past meeting minutes. Betsy moves to approve, Ed Wallace seconds, motion carries.
- Hudl. Taylor has talked to Hudl about a way to get promo codes for some viewers (ex. Senior citizens) to watch free of charge. Will put on next month's agenda to discuss progress.

New Business:

- Fall asks: AD request - Touch Pro (Varsity Group presentation) in the amount of \$22,475.00. Will work with Boosters, Foundation and school to pay for. Marketing team will help digitize (interns/students). Purchase would be August or September. Cost is predominantly hardware.

-Below are the fall coaches' requests Taylor received.

- Football total = \$12,598.16 Coach Elsbury attended meeting to discuss asks. Big asks were helmet skins and travel bags.
- Volleyball total = \$5,950.00
- Dance team total = \$7,000.00
- Cross Country = no requests

see attached document labeled "Fall 2025 asks" for details

- Budget approval. Michele motions to approve. Katie seconds. All in favor. Motion carries.
- Vote in: James Allan as President Elect, Emily Rockafellow and Erin Klitgaard. Betsy motions to approve. Ed Hinkel seconds. All in favor. Motion passes.
- Fall Sports meeting is August 13th. Our meeting will start at 7:15pm. We need 4-6 volunteers at 6pm to go to sport specific break out meetings. New plan for volunteering at concessions will need to be rolled out.
- Committees—please sign up!
- Fall clean up date. Betsy will send out GroupMe to choose a date.

Committee Updates:

Spirit Store:

- still waiting on seat back order from back in March. Being told they "should arrive this week"—but the week's almost over & I've been told several days prior to this one...
- starting to work on our big order for Fall. Getting new logos from marketing & in the process of understanding the new guidelines they are setting.
- was also asked by school to keep some school approved quarter-zips & staff friendly options in stock.

- will also be figuring out dates to open the SS with the committee (other than all of the home fball games).

Concessions:

Basketball Tournament:

Chili Supper:

Golf Tournament:

August 15th at Finkbine. Had our first meeting and started to get advertising out and rolling for the event. There will be a Mickey's event on Wednesday July 16th to raise money. Come out and spread the word!
Need more hole sponsors to offset cost.

Fish Fry:

Hall of Fame:

Selected Drew Cook, Johnny Rummelhart and ????? as our 2025 inductees. Starting next year there is a large group of accomplished former athletes, 10 years out of school, that will be worthy of induction. If anyone knows of a worthy female that can be quickly considered for this year let John Crane know ASAP. Discussion of state champion girls golf team or another team as trial.

Lighting Committee:

Patio Committee:

Betsy motions to adjourn, Ed Wallace seconds, all in favor. Meeting adjourned.

Next meeting: August 13, 2025

Minutes approved on: August 13, 2025

Respectfully submitted by Caren Tracy, Booster Club Secretary