



March 4, 2026

Dear Holy Trinity Families,

Setting tuition this year, as always, was a long process that involved multiple conversations among the members of the Parish Leadership Team, input from the Finance Committee, and thoughtful discernment. Last year the School Advisory Council (SAC) helped craft three guiding principles for the budget.

- Continued growth and improvement of our school.
- Equity of opportunity for students.
- Keeping a Catholic education affordable for parish families.

These principles guided our considerations again this year. The operational budget includes several sources of revenue that provide the financial resources to cover the expenses of the school. These include tuition, a parish subsidy, fundraising, and others. Tuition is the largest of these revenue sources covering approximately 85% of our school's operating costs. Our school receives a generous subsidy from the parish based on offertory donations to the church. Last year the parish provided \$262,000 to support our school and next year the subsidy is \$268,000—a 2.3% increase. We also increased the budget for financial assistance for families who need support. Next year we will grant **\$257,250** in Financial Assistance. Notification of assistance awards will be sent out Monday, March 9. Please reach out if you have questions about financial assistance or need to discuss your family's needs.

We offer two tuition rates for families—an in-parish rate and out-of-parish rate. Currently, the in-parish rate is lower due to financial support from the parish through the subsidy. To qualify, families are expected to:

- Be registered members of Holy Trinity Parish for at least six months (or another parish without a school).
- Attend Mass regularly.
- Support the parish through regular donations to the weekly offering.

If you have questions about these expectations, please speak to Dr. Erwin.

Moving forward we all want a strong budget for the school that meets the needs of students, continues to grow school programs, and allows us to make necessary improvements to the facility. Last year, SAC outlined a three-to-five-year financial plan to meet these goals and bring the parish tuition rate closer to the full cost of education.

Percentage of total cost of education covered by tuition

School year	24-25	25-26	26-27	28-29	29-30	30-31
In-Parish tuition	80%	83%	86%	90%	93%	96%
Out-of-Parish tuition (Full cost of education)	100%	100%	100%	100%	100%	100%

This year's tuition increase is due to inflation and rising costs. Our efforts were focused on providing the resources Holy Trinity needs while striving to keep the increase reasonable. We believe we were able to accomplish both.

At Holy Trinity there is not an increase of tuition for middle school grades. Holy Trinity's tuition stands out as fully inclusive, with no mandatory added fees that many schools layer on top of tuition.

2026-2027 Tuition Rates

Grade	In-Parish Tuition	Pay Full Cost of Education (In-Parish only)	Out-of-Parish Tuition
K-8	\$10,800	\$12,617 (donation receipt)	\$12,617
PreK Full Day	\$12,150	\$14,150 (donation receipt)	\$14,150
PreK Half Day	\$8,990	NA	\$10,470

Thank you for taking the time to read this important message. We acknowledge that any increase is meaningful and has an impact on households. Our school continues to carefully manage costs while sustaining program quality. We are looking forward to another wonderful school year next year. If you have any questions please contact Dr. Erwin.

Fr. William Holtzinger
Pastor

Dr. Anne S. Erwin
Principal