

Prince of Peace Catholic Church

2021—2022 Annual Report

(for the Fiscal Year ending June 30, 2022)

To our parishioners,

We are presenting to you, the 2021-2022 Annual Report on the contributions, donations, other support received, and expenses incurred by the parish in the last fiscal year. As always, you, the parishioners, have been extremely generous with your resources, allowing us to continue to meet all parish needs, all-the-while supporting other organizations, as we pursue our common mission of bring the Love of Jesus into the world, through the Gospel and our actions.

Our parish has been blessed with many gifts and we hope that by our faithful stewardship of the resources entrusted to us, we may continue to improve the lives of those around us, both spiritually as well as materially.

Thank you for your ongoing generosity.

Father Mike and the Finance Council

2021 — 2022 Income

Collection Income	\$933,176
Religious Education Programs	\$ 4,317
Edge Sacramental Programs	\$ 2,572
Confirmation Youth Programs	\$ 18,928
Ministries Income	\$ 7,342
ACA Rebate	\$ 32,852
Building and Land Operations Totals	\$ 3,070
Interest Earned	\$ 7,720
Other Miscellaneous Income – Liturgy and Worship	\$ 10,772
Total Parish Income:	\$1,020,749

2021 — 2022 Outreach Donations

(Support outside of Prince of Peace — collections forwarded to respective organizations)

Annual Catholic Appeal (Goal set by Archdiocese of Santa Fe)	\$ 82,000
St. Vincent de Paul	\$ 93,297
Collection for NM Fire Victims	\$ 1,932
Collection for Ukraine	\$ 21,907
Collection for Military Services	\$ 51
Catholic Relief Services	\$ 4,545
Good Friday/Holy Land	\$ 1,514
Rice Bowl	\$ 1,162
Brothers of the Good Shepherd	\$ 2,920
Catholic Home Missions	\$ 1,584
Peter's Pence	\$ 2,928
Catholic Charities	\$ 2,718
Seminarian Support	\$ 3,324
Mission Sunday	\$ 2,098
Campaign for Human Development	\$ 2,267
Appeal for Retired Religious	\$ 7,772

Total Outreach Donations:

\$232,019

Donations and Income Grand Total (2021-2022):

\$1,252,768

2021—2022 Expenses

Religious Education Programs	\$ 35,139
Edge Sacramental Programs	\$ 33,427
Confirmation Youth Programs	\$ 64,263
Family/Parish Life Programs	\$ 1,989
Family Life Programs	\$ 34,171
Clergy Administration	\$121,651
ASF Assessments and Charges	\$118,258
Parish Administration Expenses	\$335,572
Building & Land Operations	\$120,398
Church Buildings	\$ 9,295
Rectory Building	\$ 1,226
Liturgy & Worship	\$ 8,314
Subsidies-Catholic Schools	\$ 26,500

Total Expenses:

\$ 910,203

Total Outreach Donations Distribution:

\$232,019

**Expenses and Outreach Donations Grand
Totals (2021-2022):**

\$1,142,222

Fiscal Year 2021 - 2022 Cash Flow

\$110,545

Total Parish Financial Assets (June 30, 2022):

\$1,284,947

For any questions or comments, please contact Elena Sanchez at: esanchez@popabq.org.