

**Parish Annual Financial Report**  
**September 1, 2021 - August 31, 2022**

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**Parish:** St. Andrew Bobola

**City:** Dudley, MA 01571

**Operating Receipts:**

Offertory Collections	114,459.55
Religious Education Income	911.00
Memorial Gifts/Bequests	10,895.00
Diocesan and National Collections	21,087.00
<b>Other Income:</b>	
Festival/Bazaar/Door Prizes/Food Sales	9,187.00
Legacy Of Hope	21,432.00
All Other	29,743.56

<b>Total Operating Receipts</b>	<u>207,715.11</u>
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**Operating Disbursements**

**Salaries:**

Priest With Auto Reimbursement & Stipends	28,824.00
Lay Employees (1099 Organist)	5,100.00

**Fringe Benefits:**

Priest (Custodial Care, Retirement Fund, Clergy Fund)	19,184.00
Lay Employees (Workers Comp Insurance)	25.00

Administrative Expenses	13,929.87
Church Operating Expenses	50,362.26
Rectory Expenses	16,039.01
Cathedraticum Assessment	11,542.00
Religious Education	143.64
Diocesan and National Collections	21,087.00

**Other:**

Payroll Taxes	0.00
Parish Ministries	221.43

<b>Total Operating Disbursements</b>	<u>166,458.21</u>
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<b>Increase (Decrease) in Operating Cash Balance</b>	<u>41,256.90</u>
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Parish Finance Committee Members:

Years on Committee

RICHARD CARMIGNANI 8 yrs

ANNE BENIBENEK 4 yrs

JAMES GRAHAM 8 yrs

 

 

 

 

 

 

 

 

 

 

Pastor (signature) Rev. Lynette Stora

Date 10/31/22