State of the Parish FINANCIAL REPORT September 1, 2020 to August 31, 2021

INCOME

Operating Receipts	FY 2021
Regular Collections	\$315,807.60
Catechetical Income (Religious Education Fees)	\$6,362.00
Little Lambs Tuition	\$101,379.00
Fundraising	\$36,907.49
Votive Shrines/Poor Box/Perquisites	\$18,916.36
PPP SBA Help	\$57,300.00
Donations/Bequests	\$13,938.45
Domicile Receipts	\$2,800.00
TOTAL Operating Income	\$553,410.90

EXPENDITURES

Operating Costs	FY 2021
Salaries/Benefits	\$168,851.66
Building/Grounds/Maintenance and Supplies	\$25,794.51
Office Expenses	\$26,469.06
Utilities (Gas, Electric, Water)	\$37,631.54
Property/General Insurance	\$41,195.16
Religious Education (Does not include utilities)	\$19,715.19
Church/Chapel/Candles	\$13,177.72
Household Supplies	\$9,483.96
Archdiocesan Expenses (Cathedraticum/Parish School Support)	\$47,039.56
Little Lambs (Does not include utilities)	\$104,419.81
Other Program Expenses (Programs, Publications & Charitable)	\$3,406.46
TOTAL OPERATING COST	\$497,184.63

State of the Parish:
Average Sunday Mass Attendance: 355: 58 Funerals, 13 Baptisms, 13 First Communions, 18 Confirmations, 5 Marriages, 22 Average Confessions per week.

RESPECT LIFE CORNER:

Life Fact: 20 days after conception the foundation of the brain, spinal cord and entire nervous system is established.

<u>Eucharistic Prayer cards</u> available for Christmas to be stuffed in Christmas cards as a gift. Just a donation is asked. Proceeds go for all Respect life projects especially the bus for March for Life on January 21, 2022.

<u>Pray for Dobbs v Jackson Women's Health Organization</u> Nov. 18th-8 PM Webinar Please Register.

St. Mary's activities for Dobbs on Dec. 8th, National Prayer for Life, 9:00 PM in the Chapel Call Nancy 856-4610.



We are still collecting non-perishables food items for the Christmas Food Baskets. Please place your donations in the bins in the Narthex or bring them to the parish office. Children in the religious education program are encouraged to bring

their items to their classrooms on Sundays. The Turkey and ham collection will be Saturday, December 18th from 4pm until 5:30pm.

December 20, 2021, will be Advent Reconciliation Monday.

The sacrament will be available from 11:00 am to 1:00 pm and 6:00 to 8:00 pm in the Archdiocese of NY and the Diocese of Brooklyn.

CDA Court Madonna #114 is hosting its annual St. Nicholas Faire on Sunday, December 5th in Most Sacred Heart Hall from 9:30 a.m.-2:00 p.m. This vendor and craft faire is sure to have something for almost everyone on your list. Breakfast and lunch sold by Dave's Devil Dogs, CDA Bake Sale, Children's Craft table, and a visit from St. Nick himself! st.nickfaire@gmail.com

EXPOSITION OF SACRED RELICS:

We will have a teaching and exposition of Sacred Relics. Over 150 relics will be shown, some as old as 2,000 years. Among the treasures will be relics of St. Joseph, St. Maria Goretti, St. John the Baptist, St. Thérèse of Lisieux, St. Francis of Assisi, St. Anthony of Padua, St. Thomas Aquinas, and St. Faustina Kowalska. There will also be a fragment of the Veil that belonged to Our Lady and some of the largest remaining pieces of the Wood of the True Cross in the world.

H E L D I N T H E C H U R C H HALL O N MONDAY DECEMBER 20 A T 6:30 PM

There will be First Friday Adoration on December 3rd in the chapel after the 11:30 Mass in the Church. Please see the sign up sheet in the Narthex.

Announced Masses

Monday, November 29

9:00am Patsy Kehlenbeck, by Sophie and

Paul Rosso

Tuesday, November 30 (Andrew, apostle) 9:00am Alice Cavanagh, by Dan Kavanagh

Anita and Dave Drew, by Janet Tupa

Wednesday, December 1

9:00am Timothy O'Leary, by the Hildebrandt

family

Thursday, December 2

9:00am Marjorie Worden, by Leonne

Gordon & family

Friday, December 3 (Francis Xavier, priest)

11:30am Thomas Kowal, by the family

Fenelon Pierre Paul

Saturday, December 4

4:00pm The parishioners of St. Mary's December 5 (2nd Sunday of Advent)
8:30am Liza Rodriguez, by the Ramos family

11:30am Glenn Joergle, by Kathleen

Hendrickson

PLEASE PRAY FOR THE SICK: Catherine Simons, Robert Witherow, Allen Lynch, Jackie Mundy, Ken Mundy, Gloria Hicks, Stephanie Gaide, Stephen Angiulo, Eppie Harford, Michael Barnes, William Lincoln, James Lincoln, Melissa Smith, Raquel Maldonado, Aedan Roach, James Roach, Robyn Radzikowski, John F. Flynn, Jr., Brittany Vleck, Jack Brooks, Amy Essing, Donald Wolff, Rosemary Marcolina, Nenita Costescu, Craig Caliciotti, Jean Lombardi, Jose Brito, Jr., Jose Yamil Tavarez, Mary Longwell, Christine Chmura, Cheryl Lovelace, Anthony Cavaliere, Michelle Phillips, Walter Szpakowicz, Maria Vyskocil., Marianne VanAuken, Eleanor Canfield, and Neil R. Stasilli, III.



Thank you to all who have donated and help organize all the coats for those in need in our community. George was able to collect over 200 coats to help keep people warm this winter.

St. Mary's Food Pantry distribution date will be Fri-

The next St. Joseph's Table Dinner will be on Friday,
December 10 from 5pm until 7pm.
A ham dinner will be served.

There will be a 2nd collection the weekend of December 11th/12th for the *Retired Religious*.

The collection amount for November 21/22 will be reported in next weekend's bulletin.