



Funding Our Vision

If you have any questions or comments about our Annual Finance Report, please feel free to contact any one of the following:

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ST. PETER CHURCH

YEAR ENDING JUNE 30

	2023 Actual	2022 Actual	Budget Year 2024
Parish Receipts			
Offertory Collection	\$933,739.63	\$988,184.59	\$943,000.00
Other Collections	58,356.00	51,277.50	59,000.00
Donations and Bequests	7,793.75	53,621.97	8,500.00
Net Fundraising Income	643,609.11	(17,072.16)	\$480,000.00
Income from Parish Programs	40,860.19	39,848.17	41,400.00
Investment & Endowment Income	22,508.29	(2,302.59)	36,700.00
Misc. Receipts - Capital Campaign	22,138.72	36,523.91	22,300.00
Parish Designated Collections	26,436.06	30,261.35	-
Other Extraordinary Receipts	213,457.03	20,204.00	4,800.00
Total Parish Receipts	\$1,968,898.78	\$1,200,546.74	\$1,595,700.00
Parish Disbursements			
Salaries, Benefits & Taxes	\$392,168.72	\$396,162.07	\$409,802.00
Rector's & Household	6,413.10	8,011.16	7,000.00
Parish Office & Administration	81,794.23	80,105.49	94,600.00
Altar, Sanctuary & Liturgical	28,114.39	22,590.51	27,000.00
Community Outreach	9,083.09	13,000.90	9,600.00
Religious Education & Evangelization	35,536.95	27,798.81	34,300.00
Utilities	18,697.55	20,819.36	19,900.00
Insurance & Property Taxes	59,474.51	51,780.52	66,490.00
Maintenance, Repairs & Plant Operating	69,173.10	64,779.44	61,600.00
Diocesan Assessments & Heart of Shepherd	109,692.00	196,681.33	113,600.00
Designated Collections	26,436.06	30,261.35	-
Capital Disbursements	53,339.35	54,178.57	-
Extraordinary Expenses	97,137.50	20,204.00	-
Total Parish Disbursements	\$987,060.55	\$986,373.51	\$843,892.00
NET CHURCH SURPLUS (Deficit)	\$981,838.23	\$214,173.23	\$751,808.00
*Net School Surplus (Deficit)	70,214.691	(194,037.92)	(43,588.00)
TOTAL PARISH & SCHOOL SURPLUS (Deficit)	\$1,052,052.92	\$20,135.31	\$708,220.00
Parish Cemetery Summary			
Cemetery Receipts	\$195,027.74	\$203,368.02	
Cemetery Disbursements	173,670.55	166,880.12	
Total Cemetery Surplus (Deficit)	\$21,357.19	\$36,487.90	
St. Peter Education Endowment Fund			
Balance as of June 30th	\$63,867.42	\$57,372.38	
Donations/Gifts-FY-July 1st-June 30th	1,915.00	1,600.00	
Interest/Market Value-FY-July 1st-June 30th	835.90	(4,153.68)	
School Revenue			
Tuition & Fees	\$918,930.40	\$812,114.56	\$1,006,200.00
Government Assistance (Mandated Services)	279,544.39	182,628.89	182,000.00
Donations & Bequests	13,215.28	7,575.28	10,000.00
PTU / School Fundraising	56,110.98	72,249.47	37,000.00
Net Pre-School / Aftercare	92,911.02	75,670.54	101,800.00
Other Student Receipts	82,586.05	55,790.14	72,000.00
Investment Income	55.83	367.16	60.00
Other School Income	-	-	-
Total School Receipts	\$1,443,353.95	\$1,206,396.04	\$1,409,060.00
School Expenses			
Salaries, Benefits & Taxes	\$984,495.37	\$866,198.97	\$1,082,600.00
Instructional	28,268.32	32,139.57	12,200.00
Library	551.80	846.85	500.00
Utilities School & Gym	62,838.11	69,335.96	75,000.00
Maintenance, Repairs & Plant Operating	142,120.66	156,060.69	132,648.00
Insurance & Property Taxes	-	-	-
Student Services	16,290.19	27,401.22	14,200.00
Administration	118,697.82	156,326.78	135,500.00
Faculty Residence / Convent Costs	-	-	-
Capital Improvements	19,876.99	85,453.92	-
Extraordinary Expenses	-	6,670.00	-
Total School Disbursements	\$1,373,139.26	\$1,400,433.96	\$1,452,648.00
TOTAL SCHOOL SURPLUS (Deficit)	\$70,214.69	(\$194,037.92)	(\$43,588.00)

STATEMENT OF ASSETS, LIABILITIES & FUND BALANCES (Actual year ending June 30)

Church, School & Cemetery	2023	2022
Checking Accounts - Parish & School	\$366,593.15	\$342,445.67
Savings & Investments - Parish & School	1,711,743.06	764,545.81
Accounts Receivable	25,411.23	10,310.40
Total Assets	\$2,103,747.44	\$1,117,301.88
Diocesan Assessments Payable	\$212,574.00	\$262,211.66
Accrued Expenses - Salaries / Insurance	102,621.53	102,621.53
Income Received in Advance	216,680.50	232,662.50
Accounts Payable & Other Liabilities	-	(12.30)
Total Liabilities	\$531,876.03	\$597,483.39



ST. PETER CHURCH

NORTH RIDGEVILLE, OH

Our Purpose

St. Peter's makes missionary disciples.

Our Vision

St. Peter Parish is where Christ is personally encountered, intentionally followed and joyfully shared. Members will worship together, grow spiritually, serve others, build community and give cheerfully.



2023 Annual State of the Parish Report

July 1, 2022 - June 30, 2023

From the Pastor

September 2023

Dear Parishioners,

Please look over this report that describes the work of our parish. Though it chronicles the good works of our parish by numbers, we realize that our ministry to the homebound and nursing homes, our feeding of the hungry and education of our youth, our worship of God and proclamation of Jesus Christ: all these activities issue forth from hearts that believe, hope and love. **Nourished by the Eucharist, may St. Peter Parish continue to be an expression of God's reign.**

These good works are supported by the generous stewardship of you, the people of St. Peter Parish, who provide financial support. In a financial environment that is a bit shaky, your support of St. Peter Parish has been Rock solid.

Our financial stability has enabled us to make some capital improvements this year, most notably the renovation of the gym restrooms, the replacement of school and gym doors and some new fencing around the creek that separates our north and south parking lots. These improvements are the result of monies gathered from the St. Peter PTU, the last two Giving Tuesdays (Tuesday after Thanksgiving) and parish money.

We did conduct the *Building on the Rock* capital campaign last fall. Money pledged totaled \$2.23 million with just over one million already collected. This money will be used to build a new Parish Hall with an elevator that will assist people entering the church. Our hope is to begin this project in 2024. Later this fall we will be breaking ground for a new Parish Maintenance Center. This will be erected near Root Road along the parish's east driveway.

As we journey toward our 150th Jubilee anniversary, I want to express my gratitude for your generosity.

And as I often pray, Lord, "prosper the work of our hands." (Psalm 90:17)

In Christ,
Fr. Bob Franco, Pastor

St. Peter Parish in Action

Prayer & Participation

- 1,949 Families in the Parish
- 5,800 Registered Parishioners
- 65 New Families
- 35 Child Baptisms
- 9 Brought into the Catholic Church
- 54 First Holy Communions
- 49 Confirmations
- 54 Funerals
- 3 Weddings
- 312 Children in St. Peter's School
- 219 Children in PSR
- 723 People attended Mass each week (average) with about 412 watching on-line
- 563 Masses celebrated in our church
- 506 Hours devoted to Eucharistic Adoration
- 434 Children registered in our Sports/CYO programs
- 51 Teens active in Youth Ministry
- 45 Attended the Christ Life Series with an average of 30 on the Team
- 378 Masses, Holy Hours, Rosaries, Chaplets and Funerals were live-streamed
- About 150 participated in the Corpus Christi Procession.
- 359 events were livestreamed.

Living Our Faith

- We pray for hundreds of intentions each year through our Prayer Line.
- 170 Parishioners serve in Liturgical Ministries as Extraordinary Ministers of Holy Communion, Readers of Scripture, Ushers, Launderers, Greeters, Altar Servers and the Choir.
- About 23 ministers take Communion to the approximate 115 nursing home residents and 14 Homebound parishioners. The Mass, Rosary and the Stations of the Cross are prayed with the Nursing Home residents along with time spent for faith sharing.
- An average of 3 people prayed at Pre-term for 10 weeks and 9 prayed in the church.
- About 11 parishioners gather to pray the Rosary daily for the intentions of the Church, world, parish and individuals.
- 19 people (8 couples + 3 singles) picked up food from 11 restaurants and delivered 12,643 pounds to St. Augustine Hunger Center and 1,117 pounds to St. Elizabeth Center.
- About 71 meals were served each month at our Outreach Meal. About 15 Parishioners helped each month with cooking and serving.
- 7 High School Students and 9 Junior High Students attended retreat.
- Advent Prayer Partner Program had 61 Families praying for each other & gathering for breakfast.
- About 50 children participated in the Easter Egg Hunt with about 10 teens helping.
- The monthly Men's Breakfast had an average of 43 men socializing and sharing their faith.
- The Women's Breakfast resumed and had an average of 40 women socializing and sharing their faith.
- Approximately 27 people were trained via Evangelical Catholic Reach More to date.
- The Women's Luncheon had 80 Women participating and \$1,065 donated to the St. Peter School Endowment Fund.
- About 400 people enjoyed the picnic dinner, with about 150 who heard the oral presentation on the Church history and the stained-glass windows.
- The Cruise-In had a record number of attendees, with about 150 vehicles; and about 200 people enjoyed the ice cream social.
- Our school children collected about 1800 pounds of food for Community Care.

Generosity

- Offertory Gifts decreased 6% in the last year.
- Parish subsidy for the school is 0% of the Offertory Income.
- St. Peter School Tuition is \$4,000 per student. Tuition cost per student is \$5,030.00.
- Parish provided \$16,725.00 to the St. Peter School Scholarship Fund.
- Vincentians spent \$7,301.90 to help 10 families with gas, electric, rent and food. They also donated \$500 to the Good Knights for beds & bedding, \$250 to Soup for the Spirit, and \$1,000 for Blanket Sunday.
- Rice Bowl donations of \$3,029 sent to Catholic Relief Services.
- Ash Wednesday collection of \$457 was sent to St. Elizabeth Center.
- Thanksgiving collection of \$1,134 was sent to Community Care.
- The Vincentians collected over 450 gifts for distribution to Blessing House, Lucy Idol, Birthright, O'Neill Healthcare, Northridge Nursing Home, Genesis House, and Community Care.
- The Vincentians collected \$1,893 from the Back to School Drive. Half the funds were given to Community Care and half to St. Peter's PSR Program and St. Peter's School.
- \$331 was collected for the Catholic Home Missions.

Fundraising Activities

- Raise Your Paddle raised \$47,000 for Technology for the school.
- WeGiveCatholic \$3,975 was raised, additionally \$250 won in general matching gift incentives, \$1,000 raised in Tuition Assistance matching gifts, and \$500 (pre-event) prize money won.
- Corn Fest Parking \$4,602 (Benefits Scouts and Community Care)
- Capital Campaign: over \$2,000,000 was pledged by 388 parishioners to our Capital Campaign.

Parish Gifts

Parishioners receiving envelopes	1,260
Parishioners using envelopes on a regular basis	342
Parishioner families who give electronically	396

Offertory by Giving Level

