

# Funding Our Vision

If you have any questions or comments about our Annual Finance Report, please feel free to contact any one of the following:

#### Pastor

Fr. Bob Franco franco@stpeternr.org 440 327-2201 ext 133

Business Manager Regina Wojciechowski wojciechowski@stpeternr.org 440 327-2201 ext 128



ST. PETER CHURCH

**Budget Year** 2023 Actual 2022 Actual **Parish Receipts** Offertory Collection \$933,739,63 \$988.184.59 \$943,000.00 Other Collections 58,356.00 51,277.50 59,000.00 **Donations and Bequests** 7,793.75 53,621.97 8,500.00 Net Fundraising Income 643,609,11 (17,072.16)\$480,000.00 Income from Parish Programs 40,860.19 39,848.17 41,400.00 Investment & Endowment Income 22.508.29 (2,302.59)36,700.00 Misc. Receipts - Capital Campaign 22,138.72 36,523.91 22,300.00 Parish Designated Collections 26,436.06 30,261.35 4,800.00 213,457.03 Other Extraordinary Receipts 20,204.00 **Total Parish Receipts** \$1,968,898.78 \$1,200,546.74 \$1,595,700.00 **Parish Disbursements** \$392,168.72 \$396,162.07 \$409,802.00 Salaries, Benefits & Taxes 6,413.10 7.000.00 Rectory & Household 8,011.16 81,794.23 80,105.49 94,600.00 Parish Office & Administration Altar, Sanctuary & Liturgical 28,114.39 22,590.51 27,000.00 Community Outreach 9.083.09 13,000.90 9,600.00 Religious Éducation & Evangelization 34,300.00 35,536.95 27,798.81 18,697.55 20,819.36 19,900.00 Insurance & Property Taxes 59,474,51 51,780.52 66,490.00 Maintenance, Repairs & Plant Operating 69,173.10 64,779.44 61,600.00 Diocesan Assessments & Heart of Shepherd 109,692.00 196,681.33 113,600.00 **Designated Collections** 26,436.06 30,261.35 Capital Disbursements 53,339.35 54,178.57 20,204.00 97.137.50 Extraordinary Expenses \$843,892.00 **Total Parish Disbursements** \$987,060.55 \$986,373.51 **NET CHURCH SURPLUS (Deficit)** \$981.838.23 \$214.173.23 \$751,808.00 (43,588.00)\*Net School Surplus (Deficit) 70,214.691 (194,037.92) TOTAL PARISH & SCHOOL SURPLUS (Deficit) \$1,052,052.92 \$20,135.31 \$708.220.00 **Parish Cemetery Summary** \$195,027.74 \$203,368.02 Cemetery Receipts 166,880.12 **\$36,487.90** 173,670.55 **\$21,357.19** Cemetery Disbursements **Total Cemetery Surplus (Deficit)** St. Peter Education Endowment Fund \$63,867.42 \$57,372.38 Balance as of June 30th Donations/Gifts-FY-July 1st-June 30th 1.915.00 1,600.00 (4,153.68)Interest/Market Value-FY-July 1st-June 30th 835.90 **School Revenue** Tuition & Fees \$918,930.40 \$812,114.56 \$1,006,200.00 Government Assistance (Mandated Services) 279,544.39 182,628.89 182,000.00 **Donations & Bequests** 13.215.28 7,575.28 10,000.00 72,249.47 37,000.00 PTU / School Fundraising 56,110,98 Net Pre-School / Aftercare 92,911.02 75,670.54 101,800.00 Other Student Receipts 82,586.05 55,790.14 72,000.00 55.83 367.16 60.00 Investment Income Other School Income \$1,443,353.95 \$1,206,396.04 \$1,409,060.00 **Total School Receipts** School Expenses Salaries, Benefits & Taxes \$984,495.37 \$866,198.97 \$1,082,600.00 32,139.57 28,268.32 12,200.00 Instructional 551.80 846.85 500.00 Library 62,838.11 75,000.00 Utilities School & Gym 69.335.96 Maintenance, Repairs & Plant Operating 142,120.66 156,060.69 132,648.00 Insurance & Property Taxes 16,290.19 27,401.22 14,200.00 Student Services 118,697.82 156,326.78 135,500.00 Faculty Residence / Convent Costs 19,876.99 85,453.92 Capital Improvements **Extraordinary Expenses** 6,670.00 \$1,373,139.26 \$1,400,433.96 \$1,452,648.00 **Total School Disbursements TOTAL SCHOOL SURPLUS (Deficit)** (\$43,588.00) \$70.214.69 (\$194,037.92)

# STATEMENT OF ASSETS, LIABILITIES & FUND BALANCES (Actual year ending June 30) Church, School & Cemetery

Church, School & Cemetery	2023	2022
Checking Accounts - Parish & School	\$366,593.15	\$342,445.67
Savings & Investments - Parish & School	1,711,743.06	764,545.81
Accounts Receivable	25,411.23	10,310.40
Total Assets	\$2,103,747.44	\$1,117,301.88
Diocesan Assessments Payable Accrued Expenses - Salaries / Insurance Income Received in Advance Accounts Payable & Other Liabilities	\$212,574.00 102,621.53 216,680.50	\$262,211.66 102,621.53 232,662.50 (12.30)
Total Liabilities	\$531,876.03	\$597,483.39



## ST. PETER CHURCH

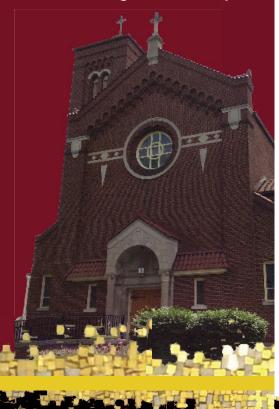
NORTH RIDGEVILLE, OH

### **Our Purpose**

St. Peter's makes missionary disciples.

#### **Our Vision**

St. Peter Parish
is where Christ is
personally encountered,
intentionally followed
and joyfully shared.
Members will
worship together,
grow spiritually,
serve others,
build community
and give cheerfully.





#### From the Pastor

September 2023

Dear Parishioners,

Please look over this report that describes the work of our parish. Though it chronicles the good works of our parish by numbers, we realize that our ministry to the homebound and nursing homes, our feeding of the hungry and education of our youth, our worship of God and proclamation of Jesus Christ: all these activities issue forth from hearts that believe, hope and love. **Nourished by the Eucharist, may St. Peter Parish continue to be an expression of God's reign.** 

These good works are supported by the generous stewardship of you, the people of St. Peter Parish, who provide financial support. In a financial environment that is a bit shaky, your support of St. Peter Parish has been Rock solid.

Our financial stability has enabled us to make some capital improvements this year, most notably the renovation of the gym restrooms, the replacement of school and gym doors and some new fencing around the creek that separates our north and south parking lots. These improvements are the result of monies gathered from the St. Peter PTU, the last two Giving Tuesdays (Tuesday after Thanksgiving) and parish money.

We did conduct the *Building on the Rock* capital campaign last fall. Money pledged totaled \$2.23 million with just over one million already collected. This money will be used to build a new Parish Hall with an elevator that will assist people entering the church. Our hope is to begin this project in 2024. Later this fall we will be breaking ground for a new Parish Maintenance Center. This will be erected near Root Road along the parish's east driveway.

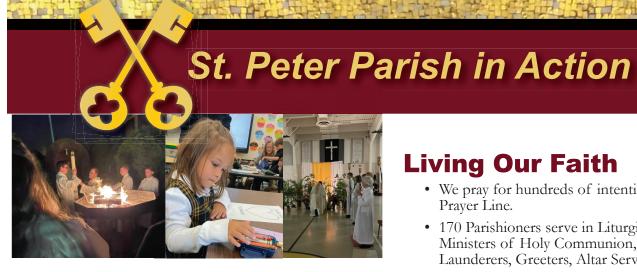
As we journey toward our 150th Jubilee anniversary, I want to express my gratitude for your generosity.

And as I often pray, Lord, "prosper the work of our hands." (Psalm 90:17) In Christ,

Fr. Bob Franco, Pastor

Annual Report 2021-22.1ndd 5 9/8/2023 3:28:31





# **Prayer & Participation**

- 1,949 Families in the Parish
- 5,800 Registered Parishioners
- 65 New Families
- 35 Child Baptisms
- 9 Brought into the Catholic Church
- 54 First Holy Communions
- 49 Confirmations
- 54 Funerals
- 3 Weddings
- 312 Children in St. Peter's School
- 219 Children in PSR
- 723 People attended Mass each week (average) with about 412 watching on-line
- 563 Masses celebrated in our church
- 506 Hours devoted to Eucharistic Adoration
- 434 Children registered in our Sports/CYO programs
- 51 Teens active in Youth Ministry
- 45 Attended the Christ Life Series with an average of 30 on the Team
- 378 Masses, Holy Hours, Rosaries, Chaplets and Funerals were live-streamed
- About 150 participated in the Corpus Christi Procession.
- 359 events were livestreamed.



## **Living Our Faith**

- We pray for hundreds of intentions each year through our Prayer Line.
- 170 Parishioners serve in Liturgical Ministries as Extraordinary Ministers of Holy Communion, Readers of Scripture, Ushers, Launderers, Greeters, Altar Servers and the Choir.
- About 23 ministers take Communion to the approximate 115 nursing home residents and 14 Homebound parishioners. The Mass, Rosary and the Stations of the Cross are prayed with the Nursing Home residents along with time spent for faith sharing.
- An average of 3 people prayed at Pre-term for 10 weeks and 9 prayed in the church.
- About 11 parishioners gather to pray the Rosary daily for the intentions of the Church, world, parish and individuals.
- 19 people (8 couples + 3 singles) picked up food from 11 restaurants and delivered 12,643 pounds to St. Augustine Hunger Center and 1,117 pounds to St. Elizabeth Center.
- About 71 meals were served each month at our Outreach Meal. About 15 Parishioners helped each month with cooking and
- 7 High School Students and 9 Junior High Students attended
- Advent Prayer Partner Program had 61 Families praying for each other & gathering for breakfast.
- About 50 children participated in the Easter Egg Hunt with about 10 teens helping.
- The monthly Men's Breakfast had an average of 43 men socializing and sharing their faith.
- The Women's Breakfast resumed and had an average of 40 women socializing and sharing their faith.
- Approximately 27 people were trained via Evangelical Catholic Reach More to date.
- The Women's Luncheon had 80 Women participating and \$1.065 donated to the St. Peter School Endowment Fund.
- About 400 people enjoyed the picnic dinner, with about 150 who heard the oral presentation on the Church history and the stained-glass windows.
- The Cruise-In had a record number of attendees, with about 150 vehicles; and about 200 people enjoyed the ice cream social.
- Our school children collected about 1800 pounds of food for Community Care.

# **Generosity**

- Offertory Gifts decreased 6% in the last year.
- Parish subsidy for the school is 0% of the Offertory Income.
- St. Peter School Tuition is \$4,000 per student. Tuition cost per student is \$5,030.00.
- Parish provided \$16,725.00 to the St. Peter School Scholarship Fund.
- Vincentians spent \$7,301.90 to help 10 families with gas, electric, rent and food. They also donated \$500 to the Good Knights for beds & bedding, \$250 to Soup for the Spirit, and \$1,000 for Blanket Sunday.
- Rice Bowl donations of \$3,029 sent to Catholic Relief Services.
- Ash Wednesday collection of \$457 was sent to St. Elizabeth Center.
- Thanksgiving collection of \$1,134 was sent to Community Care.
- The Vincentians collected over 450 gifts for distribution to Blessing House, Lucy Idol, Birthright, O'Neill Healthcare, Northridge Nursing Home, Genesis House, and Community Care.
- The Vincentians collected \$1,893 from the Back to School Drive. Half the funds were given to Community Care and half to St. Peter's PSR Program and St. Peter's School.
- \$331 was collected for the Catholic Home Missions.

### **Fundraising Activities**

- Raise Your Paddle raised \$47,000 for Technology for the school.
- WeGiveCatholic \$3,975 was raised, additionally \$250 won in general matching gift incentives, \$1,000 raised in Tuition Assistance matching gifts, and \$500 (pre-event) prize money won.
- Corn Fest Parking \$4,602 (Benefits Scouts and Community Care)
- Capital Campaign: over \$2,000,000 was pledged by 388 parishioners to our Capital Campaign.

### **Parish Gifts**

1,260 Parishioners receiving envelopes

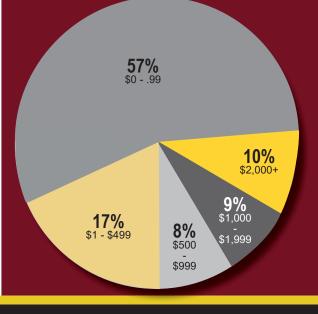
Parishioners using envelopes on a regular basis

342

Parishioner families who give electronically

396

## Offertory by Giving Level



ST. PETER CATHOLIC CHURCH | 35777 Center Ridge Rd. | North Ridgeville, OH 44039

440.327.2201 | www.stpeternr.org | www.stpetereducationendowment.org